



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: February 17, 2017

FOR REVIEW AND ADVISEMENT

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date

## Current Capital Outlay-February 2017

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>			
Automotive Training Center	\$ 19,545,000	Punch list	Capital Outlay
Roof Replacement Acadian Campus	\$ 1,100,000	Design Underway	Capital Outlay
Community College Drive Relocation	\$ 3,500,000	Design Underway	Capital Outlay
<b>Bossier Parish Community College</b>			
<b>Delgado Community College - City Park Campus</b>			
Roof Replacement Delgado Hall	\$1,200,000	Design Underway	Capital Outlay
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	In Progress	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
<b>Delgado Community College - West Bank Campus</b>			
Sidney B. Collier Campus Renovations	\$ 12,700,000	complete	391 And FEMA
Slidell Campus Renovations	\$ 3,456,921	Property Sold	FEMA Reimbursement to FP&C
<b>Nunez Community College</b>			
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bld A	\$ 6,788,458	Underway	FEMA Reimbursement to FP&C
Hurricane Damage Bld B	\$ 5,879,546	Underway	FEMA Reimbursement to FP&C & ACT 391
Fine Arts Building	\$ 7,342,562	Complete	FEMA Reimbursement to FP&C
Permanent Repairs Physical Activity Center	\$ 1,423,236	On Going	Capital Outlay
<b>L. E. Fletcher Technical Community College</b>			
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay
<b>Louisiana Technical Colleges - Multi-Campus</b>			
Miscellaneous Major Repairs-Variou Facilities Statewide	\$ 276,244	On Going	Capital Outlay
<b>South LA Community College</b>			
Lafayette Campus HVAC Replacement	\$ 2,350,000	Under Construction	Capital Outlay
Teche Area Campus Roof Repair	\$ 135,600	Complete	Capital Outlay
<b>Central Louisiana Technical Community College</b>			
Oakdale Campus Roof Repairs	\$ 109,440	Architect Selected	Capital Outlay