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TO: Dr. Monty Sullivan
President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Joel Watkins
Director of Budget and Planning
DATE: March 22, 2017
RE: Excess Credit Hour Fee Revision

Recommendation: Staff recommends the Excess Credit Hour Fee (ECH) for the summer semester be amended from an assessment on credit hours over nine to an assessment on credit hours over fifteen, consistent with the fall and spring semesters.

Background: The original board item adopted in June of 2016 establishing the ECH fee had the assessment of the fee starting at nine credit hours for the summer semester with the assumption that colleges cap tuition at nine credit hours. LCTCS colleges have clarified that the summer tuition rate schedule is the same as the fall and spring semesters and cap at the twelve credit hour marker therefore making the ECH fee starting at nine credit hours unnecessary.

Fiscal Impact: None.

Prior Board Action: The Board approved the creation of the Excess Credit Hour Fee at the June 24, 2016 Executive Committee meeting.

Benefits to the System: The recommendation will eliminate and unnecessary confusion regarding tuition and fee rates.

Signature of Monty Sullivan
Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date