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Creating Futures***

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin 
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: March 22, 2017

FOR REVIEW AND ADVISEMENT

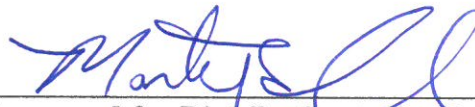
Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A



Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date

Current Capital Outlay-March 2017				
CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE	
Baton Rouge Community College				
Automotive Training Center	\$ 19,545,000	Punch list	Capital Outlay	
Roof Replacement Acadian Campus	\$ 1,100,000	Design Underway	Capital Outlay	
Community College Drive Relocation	\$ 3,500,000	Design Underway	Capital Outlay	
Bossier Parish Community College				
Delgado Community College - City Park Campus				
Roof Replacement Delgado Hall	\$1,200,000	Design Underway	Capital Outlay	
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	In Progress	Capital Outlay	
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay	
Delgado Community College - West Bank Campus				
Sidney B. Collier Campus Renovations	\$ 12,700,000	complete	391 And FEMA	
Nunez Community College				
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA	
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay	
Hurricane Damage Bld A	\$ 6,788,458	Underway	FEMA Reimbursement to FP&C	
Hurricane Damage Bld B	\$ 5,879,546	Underway	FEMA Reimbursement to FP&C & ACT 391	
Fine Arts Building	\$ 7,342,562	Complete	FEMA Reimbursement to FP&C	
Permanent Repairs Physical Activity Center	\$ 1,423,236	On Going	Capital Outlay	
L. E. Fletcher Technical Community College				
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay	
Northwest Louisiana Technical College				
Storm Damage Repairs Natchitoches LA	\$ 640,000	Construction	ORM/FEMA	
South LA Community College				
Lafayette Campus HVAC Replacement	\$ 2,350,000	Under Construction	Capital Outlay	
Teche Area Campus Roof Repair	\$ 135,600	Complete	Capital Outlay	
Central Louisiana Technical Community College				
Oakdale Campus Roof Repairs	\$ 109,440	Architect Selected	Capital Outlay	