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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Dr. Monty Sullivan TO:

LCTCS President

Joseph F. Marin FROM:

Chief Operations Officer

Dr. Paul Carlsen

Chief Content Officer

Dr. René Cintrón Clare Interim Chief Academic Affairs Officer

Dr. Emily Campbell &C

Interim Chief Enrollment Management Officer

DATE:

May 29, 2017

SUBJECT:

Report on Strategic Sustainability and Growth Initiative 2E - Campus

Realignment Plans

FOR BOARD ACTION

Recommendation: Staff recommends that the Board accept the attached transition plans as submitted by the leadership of impacted colleges and authorize the system president and appropriate leadership members to implement these plans.

Background: The Board took action at the March 2017 meeting to realign a limited number of campuses among LCTCS colleges to provide for the more efficient delivery of instructional learning and in response to workforce training needs. The college leaders of the impacted colleges created transition plans, attached herein, to provide a framework for the smooth transition of these campuses to account for such items as personnel, facilities, finances and instructional/workforce programs and that any future personnel or instructional program modifications will follow normal board protocols for action or reporting.

Fiscal Impact: N/A

History of Prior Actions: The Board took action at the March 2017 to realign certain campuses and directed affected colleges to provide realignment plans to the Board.

These plans provide a framework in moving campus realignments Benefits to System: forward in a methodical manner.

Approved for Recommendation to the Board

Dr. Monty Sullivan, President

Below is a summary of the campus transition plans submitted by Baton Rouge Community College, River Parishes Community College, Central Louisiana Technical Community College, Northwest Louisiana Technical College, South Louisiana Community College, Fletcher Technical Community College, South Central Louisiana Technical College, and SOWELA Technical Community College. Each of these colleges is either transitioning in or out a campus as a result of Board action at the March 2017 meeting. Impacted colleges have notified their accrediting bodies and have begun conversations with the US Departments of Education and Veteran Affairs.

All plans have been reviewed and approved by the System President.

Plaquemine Site of Baton Rouge Community College to River Parishes Community College: All 12 month faculty will become RPCC employees on 07/01/2017, and 9 month faculty and adjuncts will be paid out through BRCC with any new contracts paid by RPCC. All programs offered at the Plaquemine Site will continue to be offered. Current BRCC students will be advised to update the 2016-2017 and the 2017-2018 FASFA to include the RPCC institutional code. Existing signage at the Plaquemine Site will be removed by BRCC and replaced by RPCC by 07/01/2017.

Natchitoches Campus and Sabine Valley Campus of Northwest Louisiana Technical College to Central Louisiana Technical Community College: Tuition and fees for NWLTC students enrolled in a program as of 06/30/2017 will remain the same for up to two years. NWLTC Practical Nursing students who begin in the fall, as a result of actions taken by CLTCC for scheduling purposes, will be charged the NWLTC tuition and fee rate for two years after the start of the fall semester. Programs currently offered at the Campuses will be maintained if there is sufficient enrollment. CLTCC's general education courses listed on the Board of Regents Matrix will be available at the Natchitoches campus, which should increase enrollment of students who intend to transfer to Northwest State University. CLTCC acknowledges that approximately 90% of the current staff at the Campus will transition to CLTCC. CLTCC has developed several communication methods to notify students of the transition. CLTCC will join NWLTC in partnering with BPCC for purchasing post-transition.

Lafourche Campus and Galliano Extension Campus of South Central Louisiana Technical College to Fletcher Technical Community College: Tuition and fees for students from SCLTC campuses will remain the same through 07/01/2019. Until 07/01/2018, SCLTC students will continue to use the SCLTC OPEID number when completing their FASFA. Recently a survey was completed which surveyed 120 Fletcher students who are currently enrolled who live near the Galliano Extension Campus. This survey requested input into the student's wishes for classes and services at the Campus. Most requested were course offerings towards degree completion, especially general education offerings. To begin to build offerings at the SCLTC Galliano Extension Campus, Fletcher will offer a selection of General Education classes to both FTCC and SCLTC co-enrolled students to be taken on site at the location starting in Fall 2017. A communication plan has been developed for students, staff, and the community. FTCC will acquire the non-credit CDL program currently offered by SCLTC. FTCC will transition at least 95% of the faculty of the realigned campuses.

Young Memorial Campus, Marine Extension Site, and LAMPI of South Central Louisiana Technical College and LAMPI of Fletcher Technical Community College to South Louisiana Community College: SLCC will honor the tuition rate for current SCLTC students through 06/30/2019. Customized communication strategies have been developed for students, the community, and employers. A detailed plan is developed to continue offering all SCLTC programs or crosswalk SCLTC programs to SLCC programs with no loss of credits for students. SLCC will begin offering transferrable general education courses at the Young Memorial Campus during the summer 2017. SLCC anticipates no change in campus instructional staff.

Reserve Campus of South Central Louisiana Technical College to River Parishes Community College: Tuition for students enrolled at the Reserve Campus by 07/01/2017 will remain the same through 07/01/2019. The transition should have no impact on current student programs and completion unless a student changes programs. The Louisiana Transfer degree will be made available immediately to the Reserve Campus. All existing programs at the Reserve Campus will continue to be offered. Updating signage will require work.

Oakdale Campus of Central Louisiana Technical Community College to SOWELA Technical Community College: Tuition and most fees are the same for SOWELA and CLTCC. Two fees are different – the vehicle registration and the student activity fee. CLTCC has no student activity fee and the vehicle registration fee is \$15.00 per academic year. Students enrolled at the Oakdale Campus will not be required to pay the SOWELA student activity fees or the SOWELA vehicle registration fee of \$30 per semester for the first two years or until graduation from the program. All programs currently offered at the Oakdale Campus will continue to be offered. SOWELA anticipates no reduction in force of the Oakdale Campus. A comprehensive marketing and advertising campaign has been developed.