



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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TO: Dr. Monty Sullivan
LCTCS President

FROM: Joseph F. Marin
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Interim Chief Academic Affairs Officer

Dr. Emily Campbell
Interim Chief Enrollment Management Officer

DATE: May 29, 2017

SUBJECT: Strategic Sustainability & Growth Initiative 4B - Campus Sustainability Efforts

FOR BOARD INFORMATION

Background: The Board took action at the March 2017 meeting regarding campus monitoring and sustainability measures with a particular goal of growing student enrollment and access to rural communities. In response to this initiative, Board staff examined student enrollment of all LCTCS campuses with a focus on campuses with low enrollment, particularly given the importance of tuition/fee revenues generated by enrollments. As part of this review process, Board staff identified approximately \$1.8 million in one-time Federal Perkins funds which can be targeted toward technical education at eighteen rural campuses with low student enrollments that are also associated with colleges with limited financial resources. Campus leaders will be submitting proposals and enrollment growth plans regarding the investment of these funds to qualify for receiving these funds. Board staff will begin providing college campuses enrollment outreach services in order to better recruit prospective students for the continued sustainability of campuses.

Fiscal Impact: N/A

History of Prior Actions: The Board took action at the March 2017 regarding campus realignment and sustainability.

Benefits to System: These sustainability efforts will provide immediate funding relief to certain rural campuses who are in need of financial resources to targeted one-time investments to grow student enrollment for campus sustainability.

Handwritten signature of Monty Sullivan

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Date