LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Received
APPROVED
slc 6/14/17
LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operating Officer

FROM: Joel Watkins
Director of Budget and Planning

DATE: May 22, 2017

RE: Student Technology Fee Survey

FOR BOARD INFORMATION

LCTCS colleges assessed a Student Technology Fee in FY 2017 of five dollars per student credit hour. Use of this fee is in accordance with a written plan developed by each college for purposes of implementing, replacing, improving, and expanding technologies that benefit student life.

Louisiana Revised Statute 17:3351.1 section C.) states "each institution at which the technology fee is assessed shall make an annual accounting to its management board of the use of monies derived from the fee." In compliance with this statute, the following page is a summary of information related to the FY 17 expenditures of these funds.

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Approved for Recommendation to the Board
Dr. Monty Sullivan, President

6-14-17
_____
Date

FY 2017 Student Technology Fee Survey on Use of Funds by LCTCS Colleges		
LCTCS College	**Expenditures**	**Use of Funds**
Baton Rouge Community College	$868,102	Payment of salaries and related benefits for IT support staff and computer lab student workers; various software licenses and maintenance fees; student computer labs copier rentals and supplies; equipment.
Bossier Parish Community College	$753,113	These funds were used to purchase IT equipment, hardware and software maintenance contracts, software licensing and training. Educational supplies, computer supplies, computers, monitors and printers for existing and new labs, and upgrade communications equipment and testing services.
Central Louisiana Technical Community College	$269,160	Educational supplies, computer supplies and software. Program specific training equipment. Computers, monitors, and printers. Licenses & maint.contracts.
Delgado Community College	$1,164,085	Instructional equipment in allied health, nursing, science, technical and technology labs; new computers, scanners and printers in academic and student services student labs; new and updated license fees for software and equipment usage; charging stations for student areas; replacement of network switches and Smartboard supplies.
Fletcher Technical Community College	$164,254	Partial payment of LONI charge to provide student wireless network for the campus. Replace computers in Drafting CAD Lab; and purchase of 20 Dell laptops for the Biology Lab. We also purchased an HP Storage Array Device to replace a failing one. Funds are also being used to Upgrade the ID card system and add a PA system to Rooms 213/217, as well as the purchase of cameras for the Arts department and LOUIS annual payments.
Louisiana Delta Community College	$564,697	Salary/Benefits for IT Director and Staff, Registrar, and one Associate Professor; computer acquisitions and related equipment; Software License; some LONI charges for internet connectivity; Acalog ACMS annual renewals; warranties on medical equipment; computer supplies & other IT supplies; Professional Services for website work
Northshore Technical Community College	$211,111	Items purchased include computers, IT supplies, and software for various departments, security monitoring, data lines, shop supplies for welding, drafting, and automotive, and supplies for the nursing departments.
Northwest Louisiana Technical College	$244,309	Salaries & benefits for Banner operators, IT support, IT instructor, Canvas online lead. Annual Xerox copier/printer rentals and related services for student lab. Contracts for assistance with IT maintenance. Upgrades at the Mansfield campus to speed up internet service. Annual subscription for Medcom online access for nursing. Pearsons licenses that allows online access for students/instructors. New computers to replace business lab/testing computers lost in flood.
Nunez Community College	$182,887	Salary/benefits for IT Support Staff, Internet service, student data protection and hardware, software, supplies and maintenance contracts
River Parishes Community College	$39,767	Funds were used to pay for library subscription services.
South Central Louisiana Technical College	$136,176	Purchase of computers for labs and fiber optic connectivity, educational supplies, and software. Program specific training equipment. Computers, monitors, and printers. Licenses and maintenance contracts.
South Louisiana Community College	$1,139,888	Replacement/addition of computers in 15 computer classrooms/labs; Upgrades/maintenance to Video Conferencing equipment; Upgrades/maintenance to projectors/smart classrooms and computers for instructional purposes (podium PCs); Print management software for student printing; New network hardware and additional ISP for faster internet connections for all campuses; Servers and storage to upgrade and add student VDI computers; On premise and cloud backup of servers containing student records; Antivirus software; Data cabling for new computer labs; Library electronic resources and online databases
SOWELA Technical Community College	$433,663	Industrial technology simulation equipment, software, and licenses ; networking equipment ; Ipads ; charging station ; computer lab webcams and headsets ; computers ; large format printer ; printers ; 3D printer ; surface pros ; telepresence equipment ; 2 way communication equipment ; chemistry lab equipment ; nursing simulation equipment ; promethean boards ; warranty ; exam scoring equipment ; culinary technology equipment.