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*Changing Lives,
Creating Futures*

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin *JFM*
Chief Operations Officer

FROM: Anthony Brown *AB*
Director of Operations

DATE: August 22, 2017

SUBJECT: Capital Outlay Requests for FY 2018-2019

FOR BOARD ACTION

Recommendation: Staff recommends that the Board approve the FY 2018-2019 Capital Outlay list of recommended projects.

Background: This list reflects the capital construction needs of each of the LCTCS member colleges. The FY 2018-2019 LCTCS Capital Outlay recommended projects are prioritized in groups as follows:


- **Emergency Projects** are defined as projects that are essential to correct conditions that seem to be hazardous to the safety of life or property or to satisfy state or federally mandated codes.
- **Continuing projects** are projects that have received previous funding or are in progress and require additional funding for continuation or completion.
- **New Projects** are those projects that have not been introduced for funding consideration or have been submitted but have not received any funding.

This list does not include the complete list of deferred maintenance needs of the colleges and does not include all projects that have a construction cost of less than \$500,000. Some of the deferred maintenance needs are reflected in the \$15,000,000 system-wide request for Waterproofing and Reroofing project that is the number one emergency project for this system. The LCTCS staff maintains a prioritized list of roofing projects needed at our member colleges. Many of the construction projects valued less than \$500,000 at the various campuses are included in the \$17,500,000 Small Capital Project for LCTCS found in the New Projects category. These two projects have been recurring projects in the LCTCS list of capital outlay needs since 1999.

Fiscal Impact: The attached capital outlay request includes projects valued at more than \$535 million for planning, acquisitions, construction, equipment, and renovations at the various LCTCS campuses over the next five years.

History of Prior Actions: The LCTCS Board of Supervisors submits an annual Capital Outlay Request to the Board of Regents. This list of capital outlay projects was provided to the Board for review and advisement at the June 14, 2017 meeting.

Benefits to the System: The capital outlay request process provides an opportunity to request funding to construct new facilities, make additions, renovate, refurbish, restore and enhance the facilities of the LCTCS.



Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Date

LCTCS		Capital Outlay Request for FY 2018-2019															
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2018-2019	FY 2019-2020	FY 2020-2021	2021-2022	2022-2023	Project Total							
Emergency Projects																	
1	1	LCTCS	Waterproofing and Reroofing of Campus Buildings: To make necessary repairs in order to protect State investment in buildings at all Tech Colleges, BRCC & L.E. Fletcher TCC		\$ 7,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 15,000,000							
			Total Emergency Projects	\$ -	\$ 7,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 15,000,000							
			Total Continuing Projects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
New Projects																	
1	2	LCTCS / Fletcher Technical Community College	Maritime/Petroleum Workforce Training Academy: Construction of a 125,000 sf facility to serve as a multi-college endeavor to train workers in the Maritime/Petroleum Industry.		\$12,000,000	\$28,000,000	\$7,000,000	\$3,000,000		\$50,000,000							
2	3	LCTCS	Small Capital Projects for LCTCS: Various projects at the Tech College & Community College campuses at All Tech Colleges, & BRCC.		\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$17,500,000							
3	4	Northwest Louisiana Technical College, Mansfield Campus	Campus Construction: Parking lot upgrades, General repairs repaving, restriping, etc..		\$500,000					\$500,000							
4	5	Northwest Louisiana Technical College, Shreveport / Bossier Campus	Building Renovations and Repairs: Replace existing steel-framed exterior window assemblies with aluminum-framed, insulated units and safety glass for safety/security/energy issues; replace fencing, and upgrade electrical, sewer, and water systems.		\$5,134,716					\$5,134,716							
5	6	Central Louisiana Technical Community College, Alexandria Campus	Building Renovation/Repair: Repairs and renovation to address termite damage to the main building.		\$ 750,000					\$750,000							
6	7	SOWELA Technical Community College	Resurface Campus Parking: Resurface approximately 800,000 square feet of asphalt for student and faculty parking lot and life safety lighting.		\$ 872,000	\$ 2,000,000	\$ 2,000,000			\$4,872,000							
7	8	Northshore Technical Community College, Sullivan Campus	Diesel Automotive Building: Construction of a 30,000 square foot facility to house the diesel automotive program and office space for instructors.			\$ 850,000	\$ 7,210,000	\$ 250,000		\$8,310,000							
8	9	Central Louisiana Technical Community College, Lamar Salter Campus	Welding Facility: Construction of a 20,000 square foot facility to house the welding program and office space for instructors.			\$ 850,000	\$ 2,210,000			\$3,060,000							
9	10	Baton Rouge Community College, Port Allen Campus	Campus Infrastructure Upgrades: Upgrade electrical distribution system to support welding program, lighting, fire systems and ADA compliance issues.			\$ 600,000	\$ 1,600,000			\$2,200,000							
10	11	Central Louisiana Technical Community College, Lamar Salter Campus	New Carpentry Building: Construction of a 20,000 square foot facility to house the carpentry program and office space for instructors.			\$ 360,000	\$ 2,700,000			\$3,060,000							
11	12	SOWELA Technical Community College	Library and Learning and Resource Center: Construction of a 25,000 square foot facility to house the library and other learning resources.				\$ 1,000,000	\$ 3,500,000	\$ 500,000	\$5,000,000							
12	13	SOWELA Technical Community College	Renovation of the Mechanical Technology Building: This facility will be renovated to increase capacity for Aviation and Construction skills program.		\$ 500,000	\$ 3,500,000				\$4,000,000							
13	14	L.E. Fletcher Technical Community College	Utility Transfer Services Plant: A central plant to be constructed to provide utility services to the campus.				\$ 1,300,000			\$1,300,000							
14	15	Baton Rouge Community College	General Classroom Building: Construction of a 45,000 sf facility with classrooms and administrative offices along with furnishing and equipment.				\$ 2,000,000	\$ 12,000,000	\$ 2,400,000	\$16,400,000							
15	16	Baton Rouge Community College	Early Childhood Center: New Building of approximately 45,000 sf with classrooms and administrative support, on the existing campus.				\$1,350,000	\$10,000,000	\$1,000,000	\$12,350,000							
16	17	Louisiana Delta Community College	Campus Construction: Construction of an 8,000 sf building to provide classrooms, offices and an updated Student Services Department.					\$2,360,000		\$2,360,000							
17	18	SOWELA Technical Community College, Lake Charles	Gulf Coast Institute for Energy Exploration and Production: An additional 27,000 sf. As phase two for the \$2 million Industrial Technology Center to provide training in engineering technology, electronics, CAD/design, and industrial high performance manufacturing technology.						\$9,500,000	\$9,500,000							
18	19	Louisiana Delta Community College-West Monroe Campus	Delta Advanced Technology Center: Supplement to the Act 360 Project in the construction of a 45,000 sf Industrial Technology and advanced manufacturing training center.						\$8,000,000	\$8,000,000							
19	20	Delgado Community College, City Park Campus	General Classroom Building: Construction of a 40,000 sf facility with classrooms and faculty offices to replace loss of classroom space caused by Hurricane Katrina.						\$12,125,000	\$12,125,000							

LCTCS Capital Outlay Request for FY 2018-2019										
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2018-2019	FY 2019-2020	FY 2020-2021	2021-2022	2022-2023	Project Total
20	21	South Louisiana Community College, New Iberia Campus	Campus Construction: Design and construct new hanger/classroom facility. Total of 80,000 sq. ft. to include helicopter bay and maintenance bay of 40,000 sq. ft. and classroom, office and storage space of 40,000 sq. ft.						\$30,000,000	\$30,000,000
21	22	Baton Rouge Community College, Folkes Campus	Campus Construction: Parking lot upgrades. 61,000 sf parking with security lighting and ADA access, and maintenance building finishes and general renovation.						\$5,845,400	\$5,845,400
22	23	Baton Rouge Community College, Acadian Campus	Facility Construction: A new 40,000 sf facility to provide emergency training including disaster response and recovery for both on and offshore industries.						\$18,000,000	\$18,000,000
23	24	Baton Rouge Community College, Port Allen Campus	Building Renovation and Repairs: 19,807 sq. ft. multi building 25 year old campus, requires renovations						\$2,725,000	\$2,725,000
24	25	South Central Louisiana Technical College, Lafourche Campus, Thibodaux	Building Renovation and Repairs: Renovations and additions/restroom expansion. Campus experienced a 33.31% growth in 2007; Restroom capacity no longer meets health codes. General renovations required.						\$2,580,000	\$2,580,000
25	26	South Central Louisiana Technical College, Galliano Campus	Campus Construction: Repair existing damaged parking lot of approximately 62,000 sq. ft., add aprons, safety lighting and walkways to comply with ADA accessibility and to provide for safety of personnel.						\$1,451,041	\$1,451,041
26	27	Central Louisiana Technical Community College, Lamar Salter Campus	Building Renovation and Repairs: Retrofit and upgrade to the main building and addition of two 4,000 sq. ft. technical system building on the existing campus.						\$6,460,000	\$6,460,000
27	28	Central Louisiana Technical Community College, Oakdale Campus	Campus Construction: Add a new building of approximately 6,000 sq. ft. for a new health care building on the existing campus, with classroom/lab instructional areas.						\$2,200,000	\$2,200,000
28	29	South Louisiana Community College, Lafayette Campus	Campus Construction: New Classroom Building; Approximately 77,500 sq. ft. on the campus for general academic usage.						\$21,255,000	\$21,255,000
29	30	Baton Rouge Community College, Acadian Campus	Campus Renovation and Repairs: Retrofit existing building and infrastructure with new door and windows, low maint. floors, energy efficient lighting, new security, and emergency systems, upgraded sewer system, new roofline, and parking.						\$8,900,000	\$8,900,000
30	31	South Louisiana Community College, Lafayette Main Campus	Campus Construction: Construction of a 40,000 sf building to house student services programs.						\$10,000,000	\$10,000,000
31	32	South Louisiana Community College, Lafayette Campus	Building Renovation and Repairs: Renovate the existing 130,677 sq. ft. main building, including low maintenance flooring and new doors.						\$16,285,200	\$16,285,200
32	33	Louisiana Delta Community College, Delta Ouachita Campus	Campus Renovation and Repairs: Repair existing campus parking lot. Relocation of Student Services and upgrade Industrial and Auto Shop.						\$9,750,000	\$9,750,000
33	34	Northwest Louisiana Technical College, Mansfield Campus	Building Renovation and Repairs: Conversion of existing 4,500 sq. ft. of unused space into Health Occupation classrooms and clinical laboratories.						\$931,152	\$931,152
34	35	Louisiana Delta Community College, Bastrop Campus	Campus Construction: Renovate buildings and restrooms to meet ADA standards and upgrade electrical, HVAC and communications system. Site work renovations to include construction of walkways to facilitate safe access to all buildings on campus. Fencing replacement for security of equipment and buildings.						\$1,357,000	\$1,357,000
35	36	Baton Rouge Community College, Jumonville Campus	Campus Construction: Provide 15,000 sq. ft. of additional space to expand the welding program and HVAC training.						\$4,000,000	\$4,000,000
36	37	Nunez Community College, Chalmette	Campus Construction: Construction of new 24,000 sf building on campus to provide classrooms, labs, resource center and administrative service areas to support the existing allied health programs - this has private funds available of \$500,000-\$1,000,000. Note: \$707,362 in Act 391 to restore existing bldg.						\$7,000,000	\$7,000,000
37	38	Louisiana Delta Community College, Lake Providence	Campus Construction: Renovate Buildings and provide code compliance upgrades.						1007860	\$1,007,860
38	39	South Central Louisiana Technical College, River Parishes Campus	Campus Construction: Region 3 - Reserve, La: 4,000 sq. ft. building to replace the temporary buildings						\$1,118,000	\$1,118,000
39	40	Northwest Louisiana Technical College, Shreveport/Bossier Campus	Building Renovations: Renovations to Building G for carpentry, 2,485 sq. ft. existing building.						\$2,429,880	\$2,429,880

LCCTS										
Capital Outlay Request for FY 2018-2019										
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2018-2019	FY 2019-2020	FY 2020-2021	2021-2022	2022-2023	Project Total
40	41	Northwest Louisiana Technical College, Shreveport Bossier Campus	Campus Construction: New Workforce Development Center. 28,000 sf building with classrooms and admin. services on the existing campus.						\$8,336,720	\$8,336,720
41	42	Delgado Community College, West Bank Campus	Campus Construction: New Classroom building of approximately 25,000 sf, multi-purpose classroom facility and infrastructure.						\$12,000,000	\$12,000,000
42	43	Delgado Community College, City Park Campus	Campus Repair and Renovation: Replace fencing, sidewalks, trees, bushes, landscaping, repair lagoons, install new sidewalks, and hide central utilities plant from view.						\$2,500,000	\$2,500,000
43	44	Northwest Louisiana Technical College, Shreveport Bossier Campus	Campus Construction: New Health Occupations Center. A new 20,000 sq. ft. building with classrooms, practical labs, resource center, and administrative functions.						\$5,600,000	\$5,600,000
44	45	SOWELA Technical Community College, Lake Charles Campus	Campus Repair and Renovation: Lighting and Resurfacing Student Parking. Campus parking lot is 60+ years; campus lighting is 30+ years; 20 acres						\$5,846,400	\$5,846,400
45	46	South Louisiana Community College, New Iberia Campus	Facility Construction: A new 30,000 sf facility to provide emergency training including disaster response and recovery for both on and offshore industries.						\$14,500,000	\$14,500,000
46	47	South Louisiana Community College, Teche Area Campus	Campus Construction: Integrated Systems Training Center Phase 1. Design and construct new training facility to house Machine and Tool Tech., Drafting and Design Tech., Carpentry, Electricity, Industrial Mechanics, Welding, and Electronics.						\$10,000,000	\$10,000,000
47	48	Central Louisiana Technical Community College, Avoyelles Campus	Campus Repair and Renovation: The electronics shop will be renovated and upgraded to house the office occupations program.						\$515,000	\$515,000
48	49	South Louisiana Community College, Acadian Campus	Campus Renovation and Repairs: Retrofit the existing building and infrastructure with new low maint. flooring, energy efficient lighting, new security and emergency systems, upgraded HVAC system, new roofing and resurfaced parking lot. Also 90,000 sq. ft. concrete apron for truck driver's training on existing campus.						\$5,500,000	\$5,500,000
49	50	Northwest Louisiana Technical College, Shreveport/Bossier Campus	Campus Construction: Replace Building F; 21,648 sq. ft. existing building.						\$8,336,720	\$8,336,720
50	51	South Louisiana Community College, Lafayette Campus	Campus Construction: Workforce Development Building; 9,000-9,500 sq. ft. building						\$3,500,000	\$3,500,000
51	52	Baton Rouge Community College, Main Campus	Campus Construction: Construction of a 90,000 sf Allied Health facility with all required equipment.						\$24,000,000	\$24,000,000
52	53	Baton Rouge Community College, Baton Rouge Main Campus	Campus Construction: Parking Garage; Construction of a 700 car parking garage of 270,000 sq. ft., located on campus						\$10,375,750	\$10,375,750
53	54	South Louisiana Community College, T. H. Harris Campus	Campus Renovations and Construction: Renovations to the original 32 year old facility and add a new 11,000 sq. ft. area with classrooms, practical labs, and resource center for growth and implementation of an early college academy.						\$15,520,000	\$15,520,000
54	55	South Louisiana Community College, C. B. Coreil Campus	Campus Construction: 7,000 sq. ft. replacement of 2 portable buildings to include Allied Health and student activities.						\$2,800,000	\$2,800,000
55	56	Delgado Community College	Campus Renovations and Repairs: Isaac Delgado Hall. Built in 1921. Needs to meet current coding bylaws.						\$22,462,800	\$22,462,800
56	57	Delgado Community College, City Park Campus	New Construction: Construction of a 1,500 square foot parking garage on the main campus.						\$24,000,000	\$24,000,000
57	58	Delgado Community College, All Campuses	Campus Renovation and Repairs: Delgado Campus Image Branding and Building Exterior Repair						\$10,250,000	\$10,250,000
58	59	Central Louisiana Technical Community College, Alexandria	Campus Construction, Renovations, and Repairs: Construction of a 36,000 square foot facility and provide major renovations and repairs to 10,000 square feet buildings at Lamar Salter and Oakdale, and Jena.						\$13,750,000	\$13,750,000
59	60	Central Louisiana Technical Community College, Avoyelles Campus	Campus Renovations: HVAC Replacement for Business Office (BOT), Main and Allied Health Buildings, Ceiling replacement for Business Office Technology Buildings; and major renovations and repairs to all buildings.						\$1,500,000	\$1,500,000

LCICS										
Capital Outlay Request for FY 2018-2019										
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2018-2019	FY 2019-2020	FY 2020-2021	2021-2022	2022-2023	Project Total
60	61	Central Louisiana Technical Community College, Avoyelles Campus	Campus Renovations and Repairs: Renovation of Auto Tech space into Heating A/C Mechanics and Refrigeration training area and expand the electricians training area.						\$500,000	\$500,000
61	62	Central Louisiana Technical Community College, Oakdale Campus	Renovations and Repairs: Acquisition of Property and Construction of new road and Parking Area						\$725,000	\$725,000
			Total New Projects	\$0.00	\$ 24,756,716	\$ 41,160,000	\$ 30,870,000	\$ 33,610,000	\$ 391,838,923	\$ 522,235,639
			Grand Total All Categories	\$ -	\$ 31,756,716	\$ 43,160,000	\$ 32,870,000	\$ 35,610,000	\$ 393,838,923	\$ 537,235,639