

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

*Changing Lives,
Creating Futures*

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin 
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: October 20, 2017

FOR BOARD INFORMATION

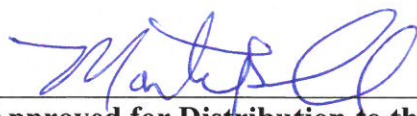
Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A



**Approved for Distribution to the Board
Dr. Monty Sullivan, President**

Date

Current Capital Outlay-October-2017

CAPITAL PROJECTS		AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College				
Automotive Training Center	\$	19,545,000	Change Order underwa	Capital Outlay
Roof Replacement Acadian Campus	\$	1,100,000	Out for Bid Bid	Capital Outlay
Community College Drive Relocation	\$	3,500,000	Seeking Grant	Capital Outlay
Bossier Parish Community College				
Delgado Community College - City Park Campus				
Roof Replacement Delgado Hall	\$1,200,000		Construction Underwa	Capital Outlay
Hurricane Katrina Damage to Buildings 2 & 37	\$	8,792,525	Completed	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$	50,000	On Going	Capital Outlay
Delgado Community College - West Bank Campus				
Nunez Community College				
Hurricane Damages Repairs to Campus Buildings, Katrina	\$	1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA
Hurricane Damage Repairs Campus Building, Katrina	\$	1,071,408	On Going	Capital Outlay
Hurricane Damage Bid A	\$	6,788,458	Underway	FEMA Reimbursement to FP&C
Hurricane Damage Bid B	\$	5,879,546	Underway	FEMA Reimbursement to FP&C & ACT 391
Hurricane Damage Bid C	\$	337,000	Design Underway	FEMA
Permanent Repairs Physical Activity Center	\$	1,423,236	On Going	Capital Outlay
L. E. Fletcher Technical Community College				
Master Plan for L. E. Fletcher Technical Community College	\$	25,000	On Hold	Capital Outlay
Northwest Louisiana Technical College				
Storm Damage Repairs Natchitoches LA	\$	640,000	Construction	ORM/FEMA
South LA Community College				
Teche Area Campus Roof Repair	\$	135,600	Complete	Capital Outlay
Central Louisiana Technical Community College				
Oakdale Campus Roof Repairs	\$	109,440	Out for Bid	Capital Outlay