

LCTCS FACILITIES CORPORATION 2017 ANNUAL REPORT

ACT 391 | SOWELA RTC | ACT 360

ANNUAL REPORT PREPARED BY

CSRS

UNITED
PROFESSIONALS COMPANY

EXECUTIVE SUMMARY

The LCTCS Facilities Corporation is a 501(c)(3) private non-profit corporation formed in 2008 for administration, oversight, and management of the Act 391 and Act 360 statewide facilities improvement program for the benefit of Louisiana's Community and Technical Colleges (LCTCS) students. The Corporation's board of directors consists of civic leaders from geographic areas across the state, that volunteer their time to represent the interest of LCTCS, it's colleges, and the State of Louisiana. CSRS, Inc. was hired by the Corporation as their Program Manager to administer design and construction. CSRS has worked as a team with the LCTCS and the Facilities Corporation over the past eight (8) years delivering on the promises made in Act 391. At the time, the Act 391 program represented a departure from traditional financing and followed the model first conceived for projects in Bossier City, Baton Rouge, and Lafayette. There have been great accomplishments made during the delivery of the Program and the Corporation has fundamentally reshaped the way capital improvements are accomplished for the LCTCS. Key to the Program's success has been collaboration with Facility Planning & Control (FP&C) and the State Board of Regents.

OVER THE PAST NINE YEARS, THE PROGRAM HAS HELPED TO:

CHANGE the perception of what a technical and community college should look like and how the facilities can make a difference in the delivery of education

MANAGE the largest capital improvements plan in LCTCS history and the first major program utilizing alternative financing and project delivery methods

ESTABLISH public trust in the stewardship of alternative financing, which led to the authorization of funding for the Act 360 Facilities Improvement Program

DEVELOP standard LCTCS processes and procedures that can be used for current and future capital improvements projects and programs throughout the system

FOSTER a culture of diversity and local participation in the delivery of management, design and construction services across the state

CREATE energy efficient facilities to replace outdated structures that are far less efficient and are a negative financial impact for the LCTCS

Louisiana is experiencing substantial economic growth and investment from both business and industry. With these new investments, highly-skilled and a ready-to-go workforce to fill the jobs these new businesses are bringing to the State is essential. In this dynamic environment, the role of Louisiana's community and technical colleges in developing and sustaining this workforce is more important than it has ever been. The LCTCS facilities program is targeted to specific workforce needs in high demand industries, including construction, welding, process technology, nursing, and a variety of skills for the oil and gas industry, and is a prudent investment for the State to support the expanding business and economic growth.

The overwhelming support for Act 391 and Act 360 from legislators from across the state reflects the desire of the citizens of Louisiana to properly educate our younger generation and develop a sufficient workforce for future economic growth. What better way to reflect that support than to put Louisiana citizens to work on the very program providing the facilities for education? The Program has worked to ensure that Louisiana firms and disadvantaged business enterprises throughout the State are awarded work in every facet of this program.

ACT 391 FACILITIES IMPROVEMENT PROGRAM

Making a Change for Tomorrow's Educational Facilities

Act 391 was authorized during the 2007 Legislative Session in Senate Bill 337 for 23 projects at 14 community and technical colleges throughout the state totaling \$175 million across the state. In October 2009, nine (9) of the 23 projects were identified for the first phase of bond projects and officially closed.

The Program is currently closing out the last two (2) projects managed by Facility Planning & Control utilizing a combination FEMA and Act 391 funds for Nunez Community College in Chalmette.

ACT 360 FACILITIES IMPROVEMENT PROGRAM

Providing increased training capacity and opportunities for students, business, and industry in both rural and urban areas across the state

Senate Bill 204 was signed into law by Gov. Jindal in 2013, which authorized **Act 360** authorizing financing in the amount of \$285.9 million for 29 projects statewide which includes 25 workforce projects, 3 one stop student testing, career and service centers, and one safety related project. Act 360 requires a combination of state bond financing and 12% private match (Land, Equipment, or Cash Donation). The Program has received private matches from community leaders and private industry. Act 360 Phase I bonds were sold in December 2014. Act 360 Phase II bonds to fund five (5) projects were sold in October 2017.

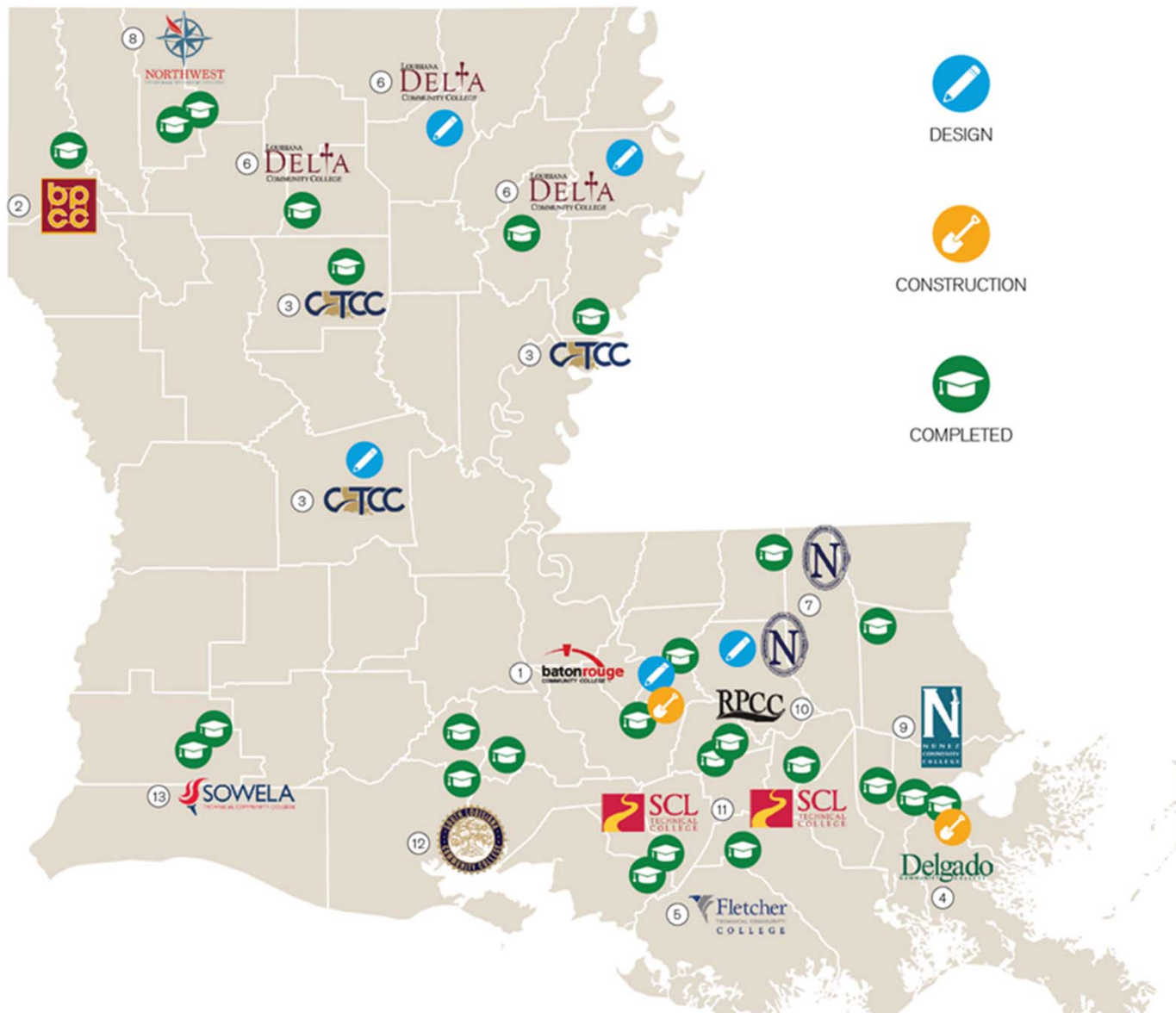
The Program includes 13 rural campus projects, which represent 45 percent of the 29 projects, from the communities of Lacombe, Winnsboro, Jonesboro, Jennings, Minden, Schriever, Ruston, Livingston Parish, Reserve, Morgan City, Avondale and Tallulah. The remaining 16 projects are being planned for urban areas, including Alexandria, Monroe, Bossier City, Gonzales, Lafayette, Lake Charles, Baton Rouge, New Orleans, Chalmette, and Jefferson Parish.

The Program currently has two (2) Phase I projects in construction, one (1) Phase I project in design, one (1) Phase II project in construction, and four (4) Phase II projects in design.

CSRS, Inc.



Brian Budd
Program Director



DESIGN



CONSTRUCTION



COMPLETED



LCTCS SOWELA RTC COMPLETED PROJECT IN 2017

LCTCS FACILITIES CORPORATION



SOWELA TECHNICAL COMMUNITY COLLEGE REGIONAL TRAINING CENTER

TOTAL PROJECT FUNDING:	\$20,000,000 – CDBG Grant
EXPENDITURES AS OF 2017:	\$19,508,272.90
COMPLETION DATE:	June 4, 2016
BUILDING SIZE:	New Building – 60,928 sq. ft.
ARCHITECT:	Champeaux Evans Hotard APAC
CONTRACTOR:	Alfred Palma, LLC

PROJECT INFORMATION

The SOWELA Regional Training Center is located at 3820 Sen. J. Bennett Johnston Ave., Lake Charles, LA 70615. In partnership with Sasol, L.E.D., and DOA Office of Community Development, the facility provides training to the much needed workforce the Sasol expansion and industries in the Southwest region. The facility includes computer labs, science labs, classrooms, simulators, and industrial lab sites.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS

CONTRACT AMOUNTS

DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Agilent Technologies	\$ 390,785.72	Furniture, Fixtures, & Equipment
Alfred Palma, LLC	\$ 16,547,408.49	Design Build Contract
CSRS, Inc.	\$ 800,000.00	Project Management
CSRS, Inc.	\$ 110,000.00	Bridging Architect
Emerson Process Management LLLP	\$ 431,710.74	Furniture, Fixtures, & Equipment
SOWELA Technical Community College	\$ 1,600,381.71	Reimbursement for FF&E and Misc. Expenses
United Rentals	\$ 62,900.00	Furniture, Fixtures, & Equipment
VWR International LLC	\$ 42,198.68	Furniture, Fixtures, & Equipment



LCTCS ACT 360 COMPLETED PROJECTS IN 2017

LCTCS FACILITIES CORPORATION



BOSSIER PARISH COMMUNITY COLLEGE STEM BUILDING

TOTAL PROJECT FUNDING:	\$18,646,905
EXPENDITURES AS OF 2017:	\$16,862,049.61
COMPLETION DATE:	May 23, 2017
BUILDING SIZE:	New Building – 80,000 sq. ft.
ARCHITECT:	Leblanc & Young Architects
CONTRACTOR:	Brown Builders, Inc.

PROJECT INFORMATION

The STEM Center is located at 6220 East Texas, Bossier City, LA 71111. The facility includes state of the art classrooms, medical labs, simulated technologies, ambulance simulator with paramedic equipment, multiple medical exam rooms, and a fully stocked pharmacy training lab to prepare students for clinical environments.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS

CONTRACT AMOUNTS

DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Advanced Abstracts LLC	\$ 1,458.00	Abstract Services
Akron Resources Inc.	\$ 216.50	Furniture, Fixtures, & Equipment
American Hospitality Supply Company	\$ 604.37	Furniture, Fixtures, & Equipment
AMICO	\$ 52,053.00	Furniture, Fixtures, & Equipment
Atchley & Atchley, Inc.	\$ 2,250.00	Professional Services
Barret Appliance and Home Products	\$ 5,794.00	Furniture, Fixtures, & Equipment
Belson Outdoors	\$ 10,084.00	Furniture, Fixtures, & Equipment
Bossier Parish Community College	\$ 49,607.22	Reimbursement for FF&E and Misc. Expenses
Bossier Sign Co., Inc.	\$ 12,409.85	Signage
Breazeale, Sachse, & Wilson	\$ 38,643.14	Owner's & Lender's Title Insurance
Brown Builders	\$ 15,793,312.03	Design Build Contract
Cables for Less	\$ 886.00	Furniture, Fixtures, & Equipment
CAE Healthcare	\$ 195,321.70	Replay System
CDW Government	\$ 3,528.81	Furniture, Fixtures, & Equipment
Coyle Engineering	\$ 9,600.00	Surveying Services
CSRS, Inc.	\$ 3,000.00	Reimbursables
Dell USA L.P.	\$ 111,091.01	Furniture, Fixtures, & Equipment
Dreamline Manufacturer	\$ 281.50	Furniture, Fixtures, & Equipment
Fischer Scientific	\$ 6,314.36	Furniture, Fixtures, & Equipment

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
GALLS	\$ 2,397.53	Furniture, Fixtures, & Equipment
Germfree Laboratories, Inc.	\$ 44,023.89	Furniture, Fixtures, & Equipment
Grainger, Inc.	\$ 7,292.40	Furniture, Fixtures, & Equipment
HILL-ROM Company Inc	\$ 9,654.98	Furniture, Fixtures, & Equipment
Holly & Smith Architects, APAC	\$ 5,150.00	Signage
HON Company	\$ 127,663.40	Furniture, Fixtures, & Equipment
Hope Contractors of Shreveport, Inc.	\$ 25,615.00	Crosswalk and Signage Construction
HP Public Sector	\$ 1,230.29	Furniture, Fixtures, & Equipment
Irwing Seating Company	\$ 29,943.32	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Bond Work & Project Match Certification
Karl Storz Endoscopy-America, Inc.	\$ 20,391.20	Furniture, Fixtures, & Equipment
KSA Alliance	\$ 166,000.00	Bridging Architect
Laderal Medical Corporation	\$ 6,988.75	Furniture, Fixtures, & Equipment
Letterman's Blue Print & Supply	\$ 2,106.92	Signage
Louisiana School Equipment Company, LLC	\$ 33,425.00	Furniture, Fixtures, & Equipment
Medcom Trainex	\$ 1,078.00	Furniture, Fixtures, & Equipment
Medical Equipment Affiliates	\$ 6,355.09	Furniture, Fixtures, & Equipment
NASCO	\$ 7,031.30	Furniture, Fixtures, & Equipment
Nikon Instruments Inc.	\$ 20,299.92	Furniture, Fixtures, & Equipment
NOVA Solutions, Inc.	\$ 33,910.92	Furniture, Fixtures, & Equipment
Omnimed Inc.	\$ 598.85	Furniture, Fixtures, & Equipment
PSI	\$ 9,440.00	Geotechnical Services
Rescue Simulation Products International	\$ 43,439.00	Furniture, Fixtures, & Equipment
RRAC Contractors Inc	\$ 265.78	Furniture, Fixtures, & Equipment
SHI International Corp.	\$ 92,548.26	Furniture, Fixtures, & Equipment
Summit Integration Systems	\$ 30,765.10	Furniture, Fixtures, & Equipment
The Quality Group	\$ 30,221.90	Relocation Services
Vintage Design Group. LLC	\$ 13,872.00	Design Services
VIRCO	\$ 191,046.02	Furniture, Fixtures, & Equipment
VWR Scientific	\$ 40,670.58	Furniture, Fixtures, & Equipment



LOUISIANA DELTA COMMUNITY COLLEGE WINNSBORO CAMPUS

TOTAL PROJECT FUNDING:	\$5,215,909
EXPENDITURES AS OF 2017:	\$4,952,805.46
COMPLETION DATE:	February 16, 2017
BUILDING SIZE:	New Building – 30,000 sq. ft.
ARCHITECT:	Domain Architecture, APAC
CONTRACTOR:	Womack & Sons Construction Group

PROJECT INFORMATION

The Winnsboro Campus is located at 2889 LA Hwy, Winnsboro, LA 71295. The facility includes general science labs, allied health and nursing labs, flex labs, computer labs, open space carpentry and welding labs, administrative, offices, student commons and outfitted spaces for future phases of master plan.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Alere- Nurse Brook, LLC	\$ 5,356.00	Furniture, Fixtures, & Equipment
Ardaman & Associates, Inc.	\$ 3,472.80	Professional Services
Breazeale, Sachse, & Wilson	\$ 6,017.62	Owner's & Lender's Title Insurance
CDW Government	\$ 13,884.49	Furniture, Fixtures, & Equipment
Computer Comforts, Inc.	\$ 8,190.35	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 5,000.00	Reimbursables
Danny's Floor Care	\$ 1,400.00	Furniture, Fixtures, & Equipment
Dave Jackson Builders, LLC	\$ 97,800.00	Demolition Services
Dell USA L.P.	\$ 63,643.89	Furniture, Fixtures, & Equipment
DELTA Community College Facilities Corporation	\$ 32,982.09	Reimbursement for FF&E and Misc. Expenses
Domain Architecture, APAC	\$ 325,796.00	Design Services
Elro Signs	\$ 12,260.00	Signage
HON Company	\$ 81,174.45	Furniture, Fixtures, & Equipment
IRBY Electric	\$ 872.34	Electrical Services
Joe Banks Flooring & Interiors	\$ 16,782.00	Flooring
Jones Walker	\$ 1,573.46	Bond Work & Project Match Certification
KSA Alliance	\$ 15,000.00	Bridging Architect
Letterman's Blue Print & Supply	\$ 2,106.92	Signage
My Environmental Consulting, LLC	\$ 5,360.00	Environmental Services

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
NexAir	\$ 7,447.10	Furniture, Fixtures, & Equipment
NOVA Solutions, Inc.	\$ 35,304.04	Furniture, Fixtures, & Equipment
Quad D Electric LLC	\$ 3,420.00	Electrical Services
Reed Industrial Systems, Inc.	\$ 101,889.07	Furniture, Fixtures, & Equipment
ROSS MOVERS, INC	\$ 2,640.00	Relocation Services
SERVPRO	\$ 49,785.65	Furniture, Fixtures, & Equipment
SOL's Pipe & Steel, Inc.	\$ 6,769.05	Furniture, Fixtures, & Equipment
Trenton Appliance Company, Inc.	\$ 2,369.00	Furniture, Fixtures, & Equipment
Turnkey Service, Inc.	\$ 2,300.00	Furniture, Fixtures, & Equipment
VIRCO	\$ 74,511.03	Furniture, Fixtures, & Equipment
Womack and Sons Construction Group, Inc.	\$ 4,080,730.00	Construction Contract



NORTHSHORE TECHNICAL COMMUNITY COLLEGE STEM BUILDING

TOTAL PROJECT FUNDING:	\$9,000,000
EXPENDITURES AS OF 2017:	\$8,976,681.14
COMPLETION DATE:	January 20, 2017
BUILDING SIZE:	New Building – 33,000 sq. ft.
ARCHITECT:	Chenevert Architects
CONTRACTOR:	Lincoln Builders of Baton Rouge, Inc.

PROJECT INFORMATION

The STEM Building is located at 65556 Centerpoint Blvd, Lacombe, LA 70445. The facility is part of a new development in St. Tammany Parish and will feature a heavy focus on STEM (science, technology, engineering, and math) programs. The facility includes academic classrooms, faculty and staff offices, and an admissions office.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Advanced Abstracts LLC	\$ 1,295.00	Abstract Services
Appliance Distributors of Louisiana	\$ 748.00	Furniture, Fixtures, & Equipment
Associated Office Systems	\$ 55,299.43	Furniture, Fixtures, & Equipment
Breazeale, Sachse, & Wilson	\$ 20,854.73	Owner's & Lender's Title Insurance
CSRS, Inc.	\$ 2,051.00	Reimbursables
Digital Press & Graphics	\$ 113.85	Printed Materials
Heritage Flooring, Inc.	\$ 3,729.00	Furniture, Fixtures, & Equipment
Holly & Smith Architects, APAC	\$ 80,000.00	Bridging Architect
HON Company	\$ 117,103.22	Furniture, Fixtures, & Equipment
Interstate Electronic Systems	\$ 6,790.00	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.52	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 2,186.91	Signage
Lincoln Builders of Baton Rouge, Inc.	\$ 8,363,633.00	Design Build Contract
Metro Mechanical, Inc.	\$ 9,425.00	Furniture, Fixtures, & Equipment
New Academics, LLC	\$ 3,860.00	Furniture, Fixtures, & Equipment
Northshore Technical College	\$ 284,332.44	Reimbursement for FF&E and Misc. Expenses
NOVA Solutions, Inc.	\$ 4,847.56	Furniture, Fixtures, & Equipment
VIRCO	\$ 22,906.78	Furniture, Fixtures, & Equipment



NORTHWEST LOUISIANA TECHNICAL COLLEGE WORKFORCE DEVELOPMENT BUILDING PHASE II

TOTAL PROJECT FUNDING:	\$2,250,000
EXPENDITURES AS OF 2017:	\$2,220,952.59
COMPLETION DATE:	September 26, 2016
BUILDING SIZE:	New Building – 6,832 sq. ft.
ARCHITECT:	Vintage Design Group
CONTRACTOR:	Brown Builders, Inc.

PROJECT INFORMATION

The Workforce Development Building Phase II is located at 105 Harvey's Way, Minden, LA 71055. The project consist of an addition to the existing Workforce Development Building located on the Minden campus. The facility includes academic classrooms, faculty and staff offices, and simulator training labs for electrical and welding programs.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Atchley & Atchley, Inc.	\$ 1,750.00	Surveying Services
Breazeale, Sachse, & Wilson	\$ 2,866.38	Owner's & Lender's Title Insurance
Brown Builders, Inc.	\$ 1,730,357.58	Construction Contract
CSRS, Inc.	\$ 2,000.00	Reimbursables
David Rambaran Geosciences, LLC	\$ 2,100.00	Geotechnical Services
Dell USA L.P.	\$ 34,024.61	Furniture, Fixtures, & Equipment
Elliot Electric Supply	\$ 280.64	Furniture, Fixtures, & Equipment
Grainger, Inc.	\$ 21,609.06	Furniture, Fixtures, & Equipment
Graybar	\$ 67,792.03	Lab Equipment and Training Simulator
HON Company	\$ 37,994.68	Furniture, Fixtures, & Equipment
HP Public Sector	\$ 3,198.90	Furniture, Fixtures, & Equipment
IWS Gas and Supply of Texas, LTD IWS Gas and Supply of Texas, LTD	\$ 4,676.46	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Bond Work & Project Match Certification
Louisiana Community & Technical College System	\$ 4,500.00	Reimbursement for Environmental Services
Matheson Gas	\$ 24,505.00	Plasma Cutting Glass Equipment
ML Bath Company LTD., INC.	\$ 2,377.97	Furniture, Fixtures, & Equipment
Mohr & Associates, Inc.	\$ 790.00	Survey Services
My Office Products	\$ 1,422.58	Furniture, Fixtures, & Equipment

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Northwest Louisiana Technical Community College	\$ 2,351.25	Reimbursement for FF&E and Misc. Expenses
Red Ball Oxygen	\$ 125,724.00	Welding Equipment
Vintage Design Group. LLC	\$ 152,989.11	Design Fee



RIVER PARISHES COMMUNITY COLLEGE TECHNICAL TRAINING CENTER

TOTAL PROJECT FUNDING:	\$9,040,922
EXPENDITURES AS OF 2017:	\$8,470,477.66
COMPLETION DATE:	January 9, 2017
BUILDING SIZE:	New Building – 39,973 sq. ft.
ARCHITECT:	Jerry M. Campbell & Associates
CONTRACTOR:	Guy Hopkins Construction, Inc.

PROJECT INFORMATION

The Technical Training Center is located at 925 West Edenborne Parkway, Gonzales, LA 70737. The center is located on the South side of the RPCC Main Campus that was funded and completed through ACT 391 funding. The facility includes academic classrooms, open shops areas (electrical, electronics instrumentation), welding, pipefitting, carpentry, offices, and student common areas.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Associated Office Systems	\$ 63,577.08	Furniture, Fixtures, & Equipment
Breazeale, Sachse, & Wilson	\$ 10,318.98	Owner's & Lender's Title Insurance
CSRS, Inc.	\$ 1,330.22	Reimbursables
Domain Architecture, APAC	\$ 86,000.00	Bridging Architect
Fairway Holdings Inc.	\$ 14,317.37	Furniture, Fixtures, & Equipment
Gas and Supply	\$ 6,558.17	Furniture, Fixtures, & Equipment
Guy Hopkins Construction, Inc.	\$ 8,137,328.00	Design Build Contract
Guy Hopkins Construction, Inc.	\$ 32,570.00	Exterior Improvements
HON Company	\$ 66,310.54	Furniture, Fixtures, & Equipment
Jones Walker	\$ 3,540.30	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 2,224.04	Signage
Louis Mechanical Contractors	\$ 3,200.00	Furniture, Fixtures, & Equipment
Nu-Crete Designs, LLC	\$ 13,588.10	Furniture, Fixtures, & Equipment
Redfish Rendering	\$ 1,200.00	Signage
River Parishes Community College	\$ 9,716.42	Reimbursement for FF&E and Misc. Expenses
River Parishes Community College	\$ 30,157.87	Transformyx Reimbursement
S&S Mechanical Services	\$ 4,106.25	Relocation Services
Superior Mills	\$ 450.00	Furniture, Fixtures, & Equipment

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS		DESCRIPTION
The Quality Group	\$	26,362.97	Relocation Services
Wesnic	\$	7,189.00	Furniture, Fixtures, & Equipment



SOUTH CENTRAL LOUISIANA TECHNICAL COLLEGE PTECH AND CATE RESERVE CAMPUS

TOTAL PROJECT FUNDING:	\$7,927,250
EXPENDITURES AS OF 2017:	\$7,424,328.33
COMPLETION DATE:	January 12, 2017
BUILDING SIZE:	New Building – 25,837 sq. ft.
ARCHITECT:	Duplantis Design Group
CONTRACTOR:	B.E.T. Construction

PROJECT INFORMATION

The PTECH and CATE Reserve Campus is located at 125 Regala Park, Reserve, LA 70084. The facility includes academic classrooms, training laboratories, staff and faculty offices, administrative areas, and a Multipurpose Room that can be utilized to hold lectures, community outreach, conferences, and other activities that support the PTECH/CATE programs.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Appliance Distributors of Louisiana	\$ 4,496.00	Furniture, Fixtures, & Equipment
Associated Office Systems	\$ 48,776.02	Furniture, Fixtures, & Equipment
B.E.T. Construction	\$ 6,477,246.94	Construction Contract
Breazele, Sachse, & Wilson	\$ 15,920.04	Owner's & Lender's Title Insurance
Civil & Environmental Consulting Engineers	\$ 16,000.00	Professional Services
Contract Furniture Group	\$ 12,040.71	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 890.90	Reimbursables
Davis Drapery & Interiors, Inc.	\$ 4,587.32	Furniture, Fixtures, & Equipment
Displays2Go	\$ 1,615.64	Furniture, Fixtures, & Equipment
Domain Architecture, APAC	\$ 25,000.00	Bridging Architect
Duplantis Design Group	\$ 531,097.91	Design Fees
Duplantis Design Group	\$ 16,950.00	Reimbursement for Professional Services
Hertz Furniture	\$ 1,594.84	Furniture, Fixtures, & Equipment
Holly & Smith Architects, APAC	\$ 1,170.00	Signage
HON Company	\$ 152,021.28	Furniture, Fixtures, & Equipment
Howard Technology Solutions	\$ 73,179.83	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,572.73	Bond Work & Project Match Certification

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Joseph Furr Design Studio Landscape Architecture	\$ 2,350.00	Professional Services
Letterman's Blue Print & Supply	\$ 320.79	Signage
Louisiana Community & Technical College System	\$ 3,192.00	Reimbursement for Abstract Services
South Central Louisiana Technical College	\$ 68,394.14	Reimbursement for FF&E and Misc. Expenses



**SOUTH CENTRAL LOUISIANA TECHNICAL COLLEGE
MARINE OPERATION & INDUSTRIAL TRAINING CENTER**

TOTAL PROJECT FUNDING:	\$3,330,000
EXPENDITURES AS OF 2017:	\$3,302,800.33
COMPLETION DATE:	November 28, 2016
BUILDING SIZE:	New Building – 10,442 sq. ft.
ARCHITECT:	Weimer Gros Flores
CONTRACTOR:	B.E.T. Construction

PROJECT INFORMATION

The Marine Operation & Industrial Training Center is located at 3225 Youngs Road, Morgan City, LA 70381. The facility includes academic classrooms, administrative offices, radar/ARPA lab, faculty offices, student break room and a bridge simulator lab. The bridge simulator lab furnished with Transas Americas, Inc. equipment provides various levels of training, operation, and troubleshooting.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Associated Office Systems	\$ 18,080.51	Furniture, Fixtures, & Equipment
B.E.T. Construction	\$ 2,837,064.22	Construction Contract
CDW Government	\$ 192.53	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 1,118.37	Reimbursables
Domain Architecture, APAC	\$ 11,000.00	Bridging Architect
HON Company	\$ 73,347.96	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 3,191.87	Signage
Louisiana Community & Technical College System	\$ 5,236.00	Reimbursement for Legal Fees
RenderQuick	\$ 1,125.00	Signage
SCLTC Young Memorial Campus	\$ 2,849.92	Reimbursement for FF&E and Misc. Expenses
Talon Electric	\$ 600.00	Furniture, Fixtures, & Equipment
Transas Americas, Inc.	\$ 84,767.00	Relocation Services and Simulator Upgrade
Weimer Gros Flores	\$ 248,463.23	Design Fees
Weimer Gros Flores	\$ 11,750.00	Reimbursement for Professional Services



SOUTH LOUISIANA COMMUNITY COLLEGE HEALTH & SCIENCES BUILDING

TOTAL PROJECT FUNDING:	\$17,045,454
EXPENDITURES AS OF 2017:	\$17,006,327.91
COMPLETION DATE:	December 8, 2016
BUILDING SIZE:	New Building – 61,524 sq. ft.
ARCHITECT:	Architects Southwest, APC
CONTRACTOR:	The Lemoine Company LLC

PROJECT INFORMATION

The Health & Sciences Building is located at 1100 Bertrand Drive, Lafayette, LA 70310. The new facility provides South Louisiana Community College with an updated modern identity within the Lafayette Community. The building includes academic classrooms, auditorium, wet and dry laboratories, facility and administrative offices, nursing simulation labs.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Architects Southwest, APC	\$ 149,000.00	Bridging Architect
Breazeale, Sachse, & Wilson	\$ 26,080.22	Owner's & Lender's Title Insurance
CSRS, Inc.	\$ 926.83	Reimbursables
Jones Walker	\$ 3,540.30	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 1,882.95	Signage
Ronkartz Oestriecher	\$ 8,500.00	Surveying Services
SITE Engineering, Inc.	\$ 6,400.00	Geotechnical Services
South Louisiana Community College	\$ 276,898.65	Reimbursement for FF&E and Misc. Expenses
The Lemoine Company LLC	\$ 16,533,098.97	Design Build Contract



SOWELA TECHNICAL COMMUNITY COLLEGE STUDENT SERVICES BUILDING

TOTAL PROJECT FUNDING:	\$8,181,818
EXPENDITURES AS OF 2017:	\$7,523,809.90
COMPLETION DATE:	July 17, 2017
BUILDING SIZE:	New Building – 40,000 sq. ft.
ARCHITECT:	Champeaux Evans Hotard APAC
CONTRACTOR:	Trahan Construction, LLC

PROJECT INFORMATION

The SOWELA Student Services Building is located at 3820 Sen. J. Bennett Johnston Ave., Lake Charles, LA 70615. The facility includes enrollment services, financial aid services, SGA services, testing center, counseling services, veterans center, bookstore, food service areas, student lounge area, multi-purpose room/auditorium, and a donor sidewalk.

*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Architects Southwest, APC	\$ 25,000.00	Bridging Architect
Associated Office Systems	\$ 13,593.80	Furniture, Fixtures, and Equipment
Booth Environmental Services, LLC	\$ 900.00	Environmental Services
Breazeale, Sachse, & Wilson	\$ 9,172.43	Owner's & Lender's Title Insurance
Champeaux Evans Hotard APAC	\$ 550,135.11	Design Fees
CSRS, Inc.	\$ 3,000.00	Reimbursables
Daniel J. Holder, P.E., Inc.	\$ 5,450.00	Geotechnical Services
Hertz Furniture	\$ 6,150.94	Furniture, Fixtures, and Equipment
Hornsby Landscaping	\$ 850.00	Professional Services
Jones Walker	\$ 1,573.46	Bond Work & Project Match Certification
Lake Charles Office Supply	\$ 38,010.00	Furniture, Fixtures, and Equipment
McManus Ice & Restaurant	\$ 30,210.00	Furniture, Fixtures, and Equipment
Pelican Land Surveying	\$ 5,460.00	Surveying Services
SOWELA Technical Community College	\$ 301,028.70	Reimbursement for FF&E and Misc. Expenses
Sylvan Special Systems, Inc.	\$ 11,450.00	Furniture, Fixtures, and Equipment
Trahan Construction, LLC	\$ 6,437,844.00	Construction Contract



LCTCS ACT 360 CONSTRUCTION PROJECTS IN 2017

LCTCS FACILITIES CORPORATION



BATON ROUGE COMMUNITY COLLEGE AUTOMOTIVE COLLISION CENTER

TOTAL PROJECT FUNDING:	\$10,200,000
EXPENDITURES AS OF 2017:	\$3,911,007.85
COMPLETION DATE:	Spring 2018
BUILDING SIZE:	New Building – 25,000 sq. ft.
ARCHITECT:	BCB Architects, LLC
CONTRACTOR:	Ratcliff Construction Company, LLC

PROJECT INFORMATION

The Automotive Collision Center is located 2115 N. Lobdell Dr., Baton Rouge, LA 70806. The new facility will be a part of a forthcoming mixed-use development, which also includes a residential neighborhood, retail establishments and a high school career academy. The building will include academic classrooms, faculty and administrative offices, training labs, and automotive shops.

VENDORS AND CONSULTANTS

CONTRACT AMOUNTS

DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Bani, Carville & Brown, Inc.	\$ 509,632.80	Design Fees
Breazeale, Sachse, & Wilson	\$ 19,581.77	Owner's & Lender's Title Insurance
CDW Government	\$ 35,208.57	Furniture, Fixtures, and Equipment
Contract Furniture Group	\$ 92,661.57	Furniture, Fixtures, and Equipment
Convergent Technologies	\$ 23,650.23	Furniture, Fixtures, and Equipment
CSRS, Inc.	\$ 4,500.00	Reimbursables
Domain Architecture, APAC	\$ 23,940.00	Bridging Architect
EIM Services LLC	\$ 145,016.85	Furniture, Fixtures, and Equipment
Fenstermaker	\$ 4,000.00	Geotechnical Services
Howard Technology	\$ 16,733.00	Bond Work & Project Match Certification
Interstate Electronic Systems	\$ 96,202.05	Furniture, Fixtures, and Equipment
Jones Walker	\$ 3,540.30	Bond Work & Project Match Certification
LandSource, Inc.	\$ 6,990.00	Surveying Services
Louisiana Community & Technical College System	\$ 6,710.20	Reimbursable for Legal Fees
Ratcliff Construction Co., LLC	\$ 6,453,303.52	Construction Contract
SHI International Corp.	\$ 21,336.00	Furniture, Fixtures, and Equipment
Transformyx	\$ 130,600.96	Furniture, Fixtures, and Equipment



DELGADO COMMUNITY COLLEGE RIVER CITY CAMPUS

TOTAL PROJECT FUNDING:	\$24,000,000
EXPENDITURES AS OF 2017:	\$11,630,551.82
COMPLETION DATE:	Fall 2018
BUILDING SIZE:	New Building – 65,000 sq. ft.
ARCHITECT:	Woodward Design + Build
CONTRACTOR:	Woodward Design + Build

PROJECT INFORMATION

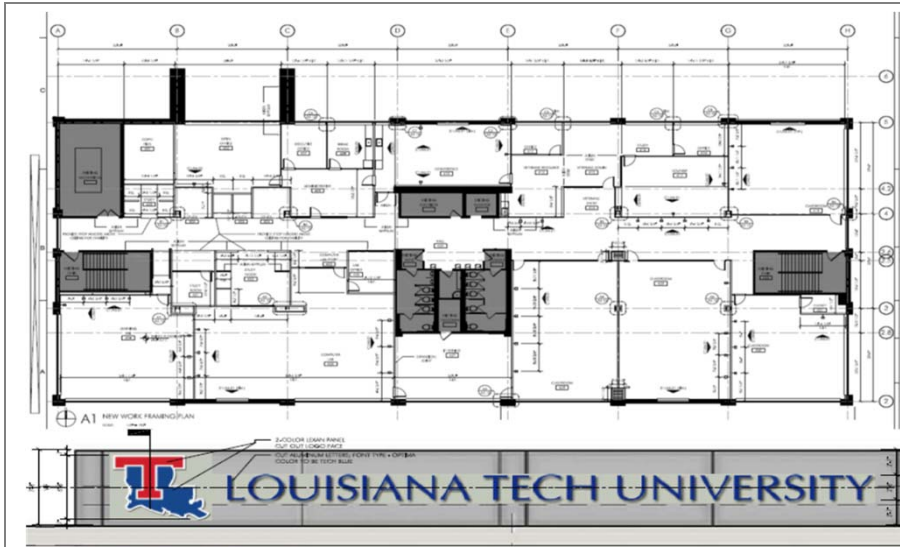
The River City Campus is located at 700 Churchill Pkwy, Avondale, LA 70094. The facility will include academic classrooms, computer labs, media center, testing center, multi-purpose rooms, student lounge, shop spaces, faculty and administrative offices, conference rooms, administrative and student services spaces, and general use areas.

VENDORS AND CONSULTANTS

CONTRACT AMOUNTS

DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Breazeale, Sachse, & Wilson	\$ 34,629.96	Owner's & Lender's Title Insurance
COM-NET	\$ 149,066.36	Furniture, Fixtures, & Equipment
Converge One	\$ 57,540.00	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 10,000.00	Reimbursables
Delgado Community College	\$ 3,525.73	Reimbursement for FF&E and Misc. Expenses
DELL USA L.P.	\$ 17,024.45	Furniture, Fixtures, & Equipment
Eustis Engineering Services	\$ 900.00	Geotechnical Services
Holly & Smith Architects, APAC	\$ 290,663.75	Bridging Architect
Holly & Smith Architects, APAC	\$ 12,512.50	Reimbursable for Geotechnical Services
JEDCO	\$ 24,995.24	Traffic Analysis Study
Jones Walker	\$ 7,080.60	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 1,732.95	Signage
Louisiana Community & Technical College System	\$ 510,714.00	Escrow for JEDCO Land
Mainline Information Systems	\$ 38,639.44	Furniture, Fixtures, & Equipment
PSI	\$ 3,300.00	Environmental Services
R.W. Krebs, LLC	\$ 4,800.00	Surveying Services
Siemens	\$ 9,490.00	Furniture, Fixtures, & Equipment
Southern Abstracts, Inc	\$ 883.00	Abstract Services
Woodward Design Build	\$ 20,544,275.61	Design Build Contract



DRAWINGS PROVIDED BY MIKE MCSWAIN ARCHITECT, LLC

BOSSIER PARISH COMMUNITY COLLEGE 4TH FLOOR BUILDOUT

TOTAL PROJECT FUNDING:	\$2,200,000.00
EXPENDITURES AS OF 2017:	\$1,749.20
ANTICIPATED COMPLETION:	Fall 2019
BUILDING SIZE:	Build out – 16,980 sq. ft.
ARCHITECT:	Mike McSwain Architect (LA TECH)
CONTRACTOR:	Brown Builders

PROJECT INFORMATION

The project is a collaboration for Louisiana Tech University Foundation, Cybe Innovation Center, Bossier Parish Community College, and will be managed by the LCTCS Facilities Corporation. The build out of 16,980 sq. ft. of existing open, unfinished shell space comprising in the BPCC STEM Building will include offices, Veterans Resource Center, conference rooms, computer lab, study areas, and general classrooms.

VENDORS AND CONSULTANTS

CSRS, Inc.
Jones Walker
Brown Builders

CONTRACT AMOUNTS

\$	2,000.00
\$	1,749.20
\$	1,372,028.64

DESCRIPTION

Reimbursables
Bond Work & Project Match Certification
Construction Contract



LCTCS ACT 360 DESIGN PROJECTS IN 2017

LCTCS FACILITIES CORPORATION



PROPOSED MAIN ENTRY DESIGN

CLEAN EXISTING MASONRY BASE

RENDERING PROVIDED BY COLEMAN PARTNERS (DESIGN SUBJECT TO CHANGE)

BATON ROUGE COMMUNITY COLLEGE ACADIAN SITE RENOVATIONS

TOTAL PROJECT FUNDING:	\$6,930,000
EXPENDITURES AS OF 2017:	\$5,975.09
ANTICIPATED COMPLETION:	Fall 2019
BUILDING SIZE:	Renovations – 150,000 sq. ft.
ARCHITECT:	Coleman Partners
CONTRACTOR:	TBD- SHORTLIST APPROVED

PROJECT INFORMATION

The Acadian Site Renovations is located at 3250 N. Acadian Thruways East, Baton Rouge, LA 70805. The renovations to the existing campus will be comprised of exterior and interior improvements, light demolition, new welding lab will be outfitted as well as upgrading the existing welding lab and other industrial shops, and fencing, flooring, paint, system upgrades, storefront, metal panel, and signage.

VENDORS AND CONSULTANTS

Coleman Partners Architects LLC
CSRS, Inc.
Jones Walker
My Environmental Consulting, LLC

CONTRACT AMOUNTS

\$	463,320.00
\$	3,000.00
\$	5,975.09
\$	2,080.00

DESCRIPTION

Design Services
Reimbursables
Bond Work & Project Match Certification
Environmental Services



RENDERING PROVIDED BY BHB | ABW, A JOINT VENTURE

CENTRAL LOUISIANA TECHNICAL CC ALEXANDRIA CAMPUS

TOTAL PROJECT FUNDING:	\$21,590,909
EXPENDITURES AS OF 2017:	\$486,027.15
COMPLETION DATE:	TBD
BUILDING SIZE:	New Building / Renos– 72,000 sq. ft.
ARCHITECT:	BHB ABW, A Joint Venture
CONTRACTOR:	TBD- SHORTLIST APPROVED

PROJECT INFORMATION

The Alexandria Campus will consist of the renovation and additions to the McCormick Building and the development of two city blocks within Downtown Alexandria. The new development will support general education, student services, administrative departments, drafting, welding, and advanced manufacturing departments.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Arc Abatement LTD	\$ 115,168.00	Demolition Services
BHB ABW, A Joint Venture	\$ 1,211,966.00	Design Services
BHB ABW, A Joint Venture	\$ 20,200.00	Reimbursement for Professional Services
Breazeale, Sachse, & Wilson	\$ 34,884.22	Owner's & Lender's Title Insurance
Breazeale, Sachse, & Wilson	\$ 1,455,259.38	Purchase of eight (8) parcels of land
Central Louisiana Technical Community College	\$ 3,496.27	Reimbursement for FF&E and Misc. Expenses
Certified Realty Valuations, LLC	\$ 2,550.00	Appraisal Services
CSRS, Inc.	\$ 2,000.00	Reimbursables
Fine Print	\$ 167.82	Printed Materials
Highway Materials & Signs, Inc.	\$ 260.00	Printed Materials
Holly & Smith Architects, APAC	\$ 168,525.00	Bridging Architect
Jones Walker	\$ 3,540.30	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$ 3,515.90	Signage
My Environmental Consulting, LLC	\$ 3,980.00	Environmental Services
My Environmental Consulting, LLC	\$ 16,210.00	Demolition Consulting Services
National Construction Rentals	\$ 2,690.64	Security Fencing
Platinum Production	\$ 400.00	AV Equipment Rental
St. Francis Xavier Church	\$ 100.00	Meeting Hall
Visual Concepts Design	\$ 49.00	Printed Materials



RENDERING PROVIDED BY ARCHITECTURE + (DESIGN SUBJECT TO CHANGE)

LOUISIANA DELTA COMMUNITY COLLEGE MONROE CAMPUS

TOTAL PROJECT FUNDING:	\$8,100,000
EXPENDITURES AS OF 2017:	\$3,513.90
ANTICIPATED COMPLETION:	Fall 2019
BUILDING SIZE:	New Building – 22,000 sq. ft.
ARCHITECT:	Architecture +
CONTRACTOR:	TBD- SHORTLIST APPROVED

PROJECT INFORMATION

The LDCC Monroe Campus is located at 7500 Millhaven Rd, Monroe, LA 71203. The project generally consists of a new addition to the Advanced Technology Center (ATC) to include an entry lobby, community auditorium, economic development offices, LSBDC suite, incubation area/ workforce development, testing suite, PTEC offices, lounge, copy room and associated support space.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Architecture +	\$ 479,260.00	Design Services
Architecture +	\$ 17,485.00	Reimbursement for Professional Services
CSRS, Inc.	\$ 3,500.00	Reimbursables
Jones Walker	\$ 1,987.72	Bond Work & Project Match Certification



RENDERING PROVIDED BY TBA STUDIO (DESIGN SUBJECT TO CHANGE)

LOUISIANA DELTA COMMUNITY COLLEGE TALLULAH CAMPUS

TOTAL PROJECT FUNDING:	\$2,500,000
EXPENDITURES AS OF 2017:	\$5,956.33
ANTICIPATED COMPLETION:	Fall 2019
BUILDING SIZE:	Additions / Renos – 7,600 sq. ft.
ARCHITECT:	TBA Studio
CONTRACTOR:	TBD- SHORTLIST APPROVED

PROJECT INFORMATION

The LDCC Monroe Campus is located at 132 Old Highway 65 South, LA 71282. The project generally consists of a new addition to front of the existing building to include RN and LPN classrooms, biology lab and CNA classroom, security office, reception and lobby area; renovations to faculty offices, restrooms, new flooring and wall paint of existing corridors; and demolition to existing Adult Ed modular building.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Ardaman & Associates, Inc.	\$ 4,500.00	Geotechnical Services
CSRS, Inc.	\$ 2,000.00	Reimbursables
Denmon Engineering Company, Inc.	\$ 4,382.40	Surveying Services
Jones Walker	\$ 5,724.64	Bond Work & Project Match Certification
My Environmental Consulting, LLC	\$ 2,051.00	Environmental Services
Timothy M. Brandon Architect, APC	\$ 176,130.00	Design Services



RENDERING PROVIDED BY HOLLY & SMITH ARCHITECTS, APAC (DESIGN SUBJECT TO CHANGE)

NORTHSHORE TECHNICAL COMMUNITY COLLEGE LIVINGSTON CAMPUS

TOTAL PROJECT FUNDING:	\$5,130,000
EXPENDITURES AS OF 2017:	\$20,449.49
ANTICIPATED COMPLETION:	Fall 2019
BUILDING SIZE:	New Building – 14,000 sq. ft.
ARCHITECT:	Holly & Smith Architects, APAC
CONTRACTOR:	TBD- SHORTLIST APPROVED

PROJECT INFORMATION

The NTCC Livingston Campus is located on Burgess Avenue in Walker, LA. The new facility will include with administration spaces, welding and advanced manufacturing labs, general education spaces, and a covered breezeway. The facility will also include a 1,000 sq. ft. tenant spaced that will be occupied the Livingston Economic Development Council (LEDC).

VENDORS AND CONSULTANTS

CONTRACT AMOUNTS

DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Alvin Fairburn & Associates	\$ 7,700.00	Surveying Services
CSRS, Inc.	\$ 2,000.00	Reimbursables
Holly & Smith Architects, APAC	\$ 318,800.00	Design Services
Jones Walker	\$ 4,078.81	Bond Work & Project Match Certification
Louisiana Community & Technical College System	\$ 1,960.00	Reimbursement for Land Abstract
Northshore Technical Community College	\$ 3,200.00	Reimbursement for FF&E and Misc. Expenses