

# LCTCS FACILITIES CORPORATION 2016 ANNUAL REPORT

ACT 391 | SOWELA RTC | ACT 360

PREPARED BY

**CSRS**  
IMAGINE SHAPE DELIVER

**UNITED**  
PROFESSIONALS COMPANY

## EXECUTIVE SUMMARY

The LCTCS Facilities Corporation is a 501(c)(3) private non-profit corporation formed in 2008 for administration, oversight, and management of the Act 391 and Act 360 statewide facilities improvement program for the benefit of Louisiana's Community and Technical Colleges (LCTCS) students. The Corporation's board of directors consists of civic leaders from geographic areas across the state, that volunteer their time to represent the interest of LCTCS, its colleges, and the State of Louisiana. CSRS, Inc. was hired by the Corporation as their Program Manager to administer design and construction. CSRS has worked as a team with the LCTCS and the Facilities Corporation over the past eight (8) years delivering on the promises made in Act 391. At the time, the Act 391 program represented a departure from traditional financing and followed the model first conceived for projects in Bossier City, Baton Rouge and Lafayette. There have been great accomplishments made during the delivery of the Program and the Corporation has fundamentally reshaped the way capital improvements are accomplished for the LCTCS. Key to the Program's success has been collaboration with Facility Planning & Control (FP&C) and the State Board of Regents.

## OVER THE PAST EIGHT YEARS, THE PROGRAM HAS HELPED TO:

- CHANGE** the perception of what a technical and community college should look like and how the facilities can make a difference in the delivery of education
- MANAGE** the largest capital improvements plan in LCTCS history and the first major program utilizing alternative financing and project delivery methods
- ESTABLISH** public trust in the stewardship of alternative financing, which led to the authorization of funding for the Act 360 Facilities Improvement Program
- DEVELOP** standard LCTCS processes and procedures that can be used for current and future capital improvements projects and programs throughout the system
- FOSTER** a culture of diversity and local participation in the delivery of management, design and construction services across the state
- CREATE** energy efficient facilities to replace outdated structures that are far less efficient and are a negative financial impact for the LCTCS

Louisiana is experiencing substantial economic growth and investment from both business and industry. With these new investments, highly-skilled and a ready-to-go workforce to fill the jobs these new businesses are bringing to the state is essential. In this dynamic environment, the role of Louisiana's community and technical colleges in developing and sustaining this workforce is more important than it has ever been. The LCTCS facilities program is targeted to specific workforce needs in high demand industries, including construction, welding, process technology, nursing, and a variety of skills for the oil and gas industry, and is a prudent investment for the State to support the expanding business and economic growth.

The overwhelming support for Act 391 and Act 360 from legislators from across the state reflects the desire of the citizens of Louisiana to properly educate our younger generation and develop a sufficient workforce for future economic growth. What better way to reflect that support than to put Louisiana citizens to work on the very program providing the facilities for education. The Program has worked to ensure that Louisiana firms and disadvantaged business enterprises throughout the state are awarded work in every facet of this program.

## **ACT 391 FACILITIES IMPROVEMENT PROGRAM**

### *Making a Change for Tomorrow's Educational Facilities*

**Act 391** was authorized during the 2007 Legislative Session in Senate Bill 337 for 23 projects at 14 community and technical colleges throughout the state totaling \$175 million across the state. In October 2009, nine (9) of the 23 projects were identified for the first phase of bond projects and officially closed.

The Program is currently closing out the last two (2) managed by Facility Planning & Control utilizing a combination FEMA and Act 391 funds for Nunez Community College in Chalmette.

## ACT 360 FACILITIES IMPROVEMENT PROGRAM

*Providing increased training capacity and opportunities for students, business, and industry in both rural and urban areas across the state*

Senate Bill 204 was signed into law by Gov. Jindal in 2013, which authorized **Act 360** authorizing financing in the amount of \$285.9 million for 29 projects statewide which includes 25 workforce projects, 3 one stop student testing, career and service centers, and one safety related project. Act 360 requires a combination of state bond financing and 12% private match (Land, Equipment, or Cash Donation). The Program has received private matches from community leaders and private industry. Act 360 Phase I bonds were sold in December 2014.

The Program includes 13 rural campus projects, which represent 45 percent of the 29 projects, from the communities of Lacombe, Winnsboro, Jonesboro, Jennings, Minden, Schriever, Ruston, Livingston Parish, Reserve, Morgan City, Avondale and Tallulah. The remaining 16 projects are being planned for urban areas, including Alexandria, Monroe, Bossier City, Gonzales, Lafayette, Lake Charles, Baton Rouge, New Orleans, Chalmette, and Jefferson Parish.

The Program is currently closing out two (2) Phase I projects by Spring 2017 and with three (3) other Phase I projects in design or construction.

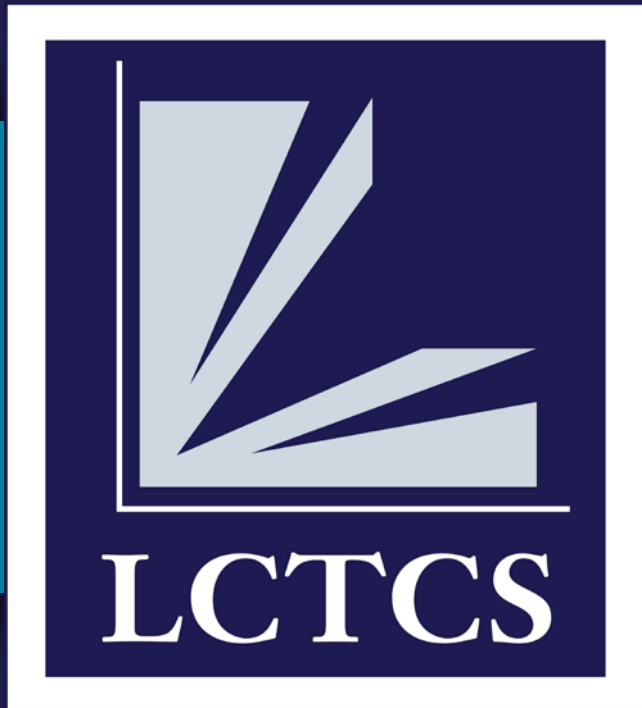
CSRS, Inc.

A handwritten signature in blue ink, appearing to read 'Rory B. Lato, Jr.', written over a horizontal line.

Rory B. Lato, Jr., AIA  
Program Director

# ACT 391 | ACT 360 STATEWIDE FACILITIES IMPROVEMENT PROGRAM





# LCTCS ACT 391 COMPLETED PROJECTS IN 2016

LCTCS FACILITIES CORPORATION



## DELGADO COMMUNITY COLLEGE MARITIME TRAINING FACILITY

<b>TOTAL PROJECT FUNDING:</b>	\$7,388,750
<b>EXPENDITURES AS OF 2016:</b>	\$7,324,130.02
<b>COMPLETION DATE:</b>	March 6, 2016
<b>BUILDING SIZE:</b>	New Building – 19,280 sq. ft.
<b>ARCHITECT:</b>	Sizeler Thompson Brown Architects
<b>CONTRACTOR:</b>	The Lemoine Company LLC

### PROJECT INFORMATION

The Maritime Training Facility is located at 13200 Old Gentilly Road, New Orleans, LA 70129. The facility includes academic classrooms, simulator training labs, and faculty and administrative offices. The bridge simulator lab furnished with Transas Americas, Inc. equipment provides various levels of training, operation, and troubleshooting.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Breazeale, Sachse, & Wilson	\$ 8,550.10	Legal Fees
ConGlobal Industries, Inc.	\$ 2,840.00	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 558.36	Reimbursables
Delgado Community College	\$ 509,614.49	Reimbursement for FF&E and Misc. Expenses
Eustis Engineering Services, L.L.C.	\$ 7,900.00	Geotechnical Services
Ferarra Fire Apparatus	\$ 36,025.00	Furniture, Fixtures, & Equipment
Murphy Appraisal Services	\$ 1,000.00	Appraisal Services
Sizeler Thompson Brown Architects	\$ 514,636.31	Design Fees
Sizeler Thompson Brown Architects	\$ 8,673.50	Reimbursement for Surveying Services
The Lemoine Company LLC	\$ 6,260,662.89	Construction Contract
Triple B Construction	\$ 20,892.00	Security Fencing





## SOUTH LOUISIANA COMMUNITY COLLEGE EVANGELINE CAMPUS

<b>TOTAL PROJECT FUNDING:</b>	\$9,200,000
<b>EXPENDITURES AS OF 2016:</b>	\$9,053,463.17
<b>COMPLETION DATE:</b>	May 24, 2016
<b>BUILDING SIZE:</b>	New Building – 35,770 sq. ft.
<b>ARCHITECT:</b>	Architects Southwest, APC
<b>CONTRACTOR:</b>	Lincoln Builders of Baton Rouge, Inc.

### PROJECT INFORMATION

The Evangeline campus is located at 6305 Main Hwy, St. Martinville, LA 70582. The new facility provides South Louisiana Community College with a much needed centralized location in St. Martin Parish that offers a variety of programs. The facility includes computer labs, welding lab, practical nursing and allied health labs, faculty and administrative offices, academic classrooms, conference rooms, student lounge areas and a library.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Advanced Abstracts LLC	\$ 2,099.00	Abstract Services
Architects Southwest, APC	\$ 762,793.66	Design Fees
Bradley Abstract, LLC	\$ 279.00	Abstract Services
Breazeale, Sachse, & Wilson	\$ 12,997.85	Legal Fees
CSRS, Inc.	\$ 2,468.21	Reimbursables
Dubroc Engineering, Inc.	\$ 3,131.00	Surveying Services
Gibson Consulting	\$ 3,200.00	Environmental Services
Lincoln Builders of Baton Rouge, Inc.	\$ 7,918,739.35	Construction Contract
Monceaux-Buller & Associates, LLC	\$ 4,200.00	Surveying Services
Pixus Digital Printing	\$ 3,674.17	Signage
Site Engineering, Inc.	\$ 8,100.00	Geotechnical Services
South Louisiana Community College	\$ 437,575.12	Reimbursement for FF&E and Misc. Expenses
St Martin Parish Clerk of Court	\$ 12.00	Legal Fees
Terracon, Inc.	\$ 2,200.00	Environmental Services





## LOUISIANA COMMUNITY TECHNICAL COLLEGE SYSTEM S.I.S./D.C.C. BUILDING

<b>TOTAL PROJECT FUNDING:</b>	\$6,273,458
<b>EXPENDITURES AS OF 2016:</b>	\$6,097,128.93
<b>COMPLETION DATE:</b>	June 18, 2016
<b>BUILDING SIZE:</b>	New Building – 16,642 sq. ft.
<b>ARCHITECT:</b>	Remson Haley Herpin Architects
<b>CONTRACTOR:</b>	Cangelosi Ward General Contractors

### PROJECT INFORMATION

The S.I.S./D.C.C. (Student Information System/Disaster Command Center) Building is located at 265 South Foster Dr., Baton Rouge, LA 70806. The facility serves as the I.T. Hub for the LCTCS System network and supports the network infrastructure of campuses throughout the state. In addition, the facility houses computer training labs and HMGP generator that was obtained through FEMA grants.

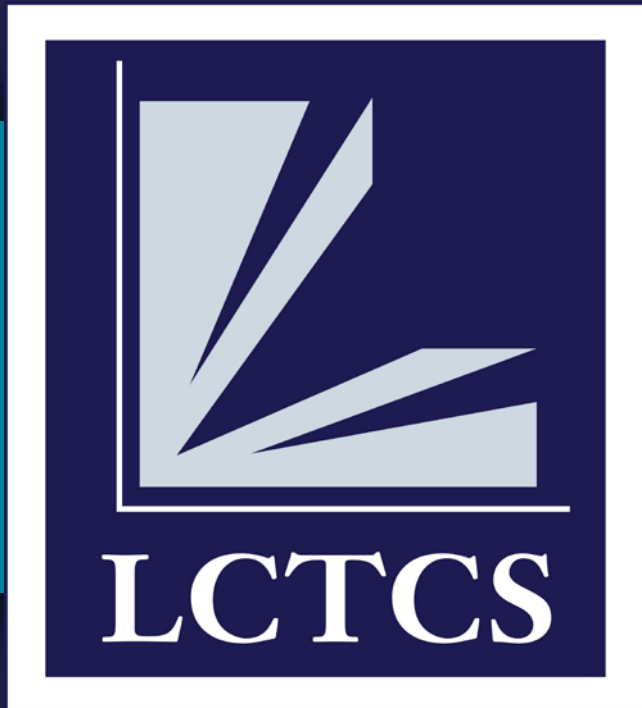
\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
730 Colonial, LLC	\$ 75,671.51	Temporary Office Lease
Arc Abatement 1, Ltd	\$ 38,978.00	Asbestos Materials Abatement
Benchmark Group, LLC	\$ 1,500.00	Survey Services
CAM Environmental Services	\$ 20,360.00	Environmental Services
Cangelosi Ward General Contractors	\$ 5,025,153.24	Construction Contract
COM-NET	\$ 93,627.00	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 1,054.28	Reimbursables
Frost Barber	\$ 194,285.63	Furniture, Fixtures, & Equipment
Insurance Associates	\$ 998.55	Insurance for Temporary Office Lease
Interstate Electronic Systems, LLC	\$ 71,710.80	Furniture, Fixtures, & Equipment
KV Workspace Business Office	\$ 3,989.09	Furniture, Fixtures, & Equipment
Louisiana Community & Technical College System	\$ 34,289.74	Reimbursement for FF&E and Misc. Expenses
Remson Haley Herpin Architects	\$ 602,062.43	Design Fees



# LCTCS SOWELA RTC COMPLETED PROJECT IN 2016

LCTCS FACILITIES CORPORATION



## SOWELA TECHNICAL COMMUNITY COLLEGE REGIONAL TRAINING CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$20,000,000 – CDBG Grant
<b>EXPENDITURES AS OF 2016:</b>	\$19,157,165.68
<b>COMPLETION DATE:</b>	June 4, 2016
<b>BUILDING SIZE:</b>	New Building – 60,928 sq. ft.
<b>ARCHITECT:</b>	Champeaux Evans Hotard APAC
<b>CONTRACTOR:</b>	Alfred Palma, LLC

### PROJECT INFORMATION

The SOWELA Regional Training Center is located at 3820 Sen. J. Bennett Johnston Ave., Lake Charles, LA 70615. In partnership with Sasol, L.E.D., and DOA Office of Community Development, the facility provides training to the much needed workforce the Sasol expansion and industries in the Southwest region. The facility includes computer labs, science labs, classrooms, simulators, and industrial lab sites.

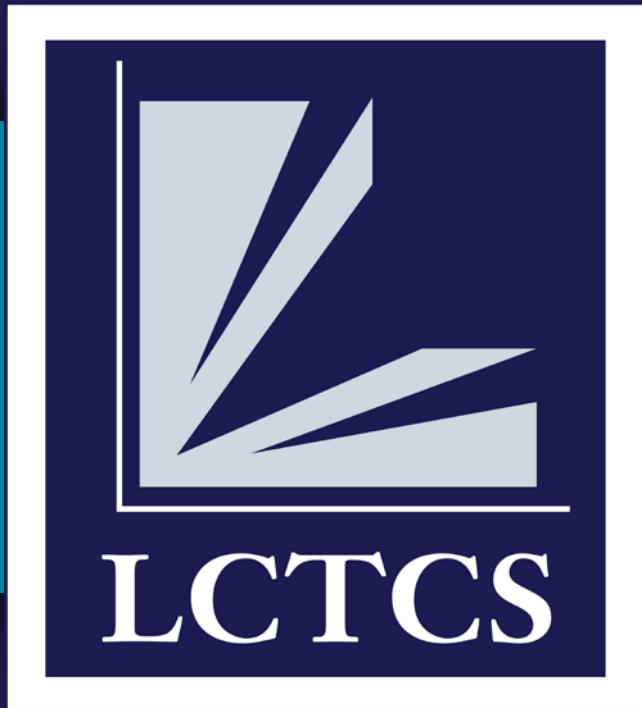
\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Agilent Technologies	\$ 390,785.72	Furniture, Fixtures, & Equipment
Alfred Palma, LLC	\$ 16,092,503.32	Design Build Contract
CSRS, Inc.	\$ 800,000.00	Project Management
CSRS, Inc.	\$ 110,000.00	Bridging Architect
Emerson Process Management LLLP	\$ 431,710.74	Furniture, Fixtures, & Equipment
SOWELA Technical Community College	\$ 1,653,799.57	Reimbursement for FF&E and Misc. Expenses
United Rentals	\$ 62,900.00	Furniture, Fixtures, & Equipment
VWR International LLC	\$ 42,198.68	Furniture, Fixtures, & Equipment



# LCTCS ACT 360 COMPLETED PROJECTS IN 2016

LCTCS FACILITIES CORPORATION



## BATON ROUGE COMMUNITY COLLEGE WORKFORCE TRAINING CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$8,100,000
<b>EXPENDITURES AS OF 2016:</b>	\$8,070,487.56
<b>COMPLETION DATE:</b>	July 24, 2015
<b>BUILDING SIZE:</b>	Renovations- 50,000 sq. ft.
<b>ARCHITECT:</b>	Cress & Lopresto, LLC
<b>CONTRACTOR:</b>	Facilities Maintenance Management

### PROJECT INFORMATION

The Workforce Training Center is located 10700 Hooper Road, Central, LA 70818. The facility brings a much-needed higher education hub to the northern part of East Baton Rouge Parish. The facility includes academic classrooms, shop spaces, instructional labs, glycol unit and associated equipment, conference rooms, and an open space for aviation mechanics.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Baton Rouge Community College	\$ 25,298.00	Reimbursement for FF&E and Misc. Expenses
Highlander Central, L.L.C.	\$ 6,962,192.55	Property Purchase
Cress & Lopresto, L.L.C.	\$ 53,129.30	Design Fees
CSRS, Inc.	\$ 1,828.81	Reimbursables
EcoScience Resource Group, LLC	\$ 10,899.45	Environmental Services
FMM- Facilities Maintenance & Management	\$ 873,742.62	Construction Contract
Jones Walker	\$ 1,573.46	Legal Fees
Letterman's Blue Print & Supply	\$ 154.40	Signage
Polaris Engineering	\$ 141,669.00	Glycol & Utility Unit Design



## LOUISIANA DELTA COMMUNITY COLLEGE WELDING & INDUSTRIAL TRAINING CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$2,793,681
<b>EXPENDITURES AS OF 2016:</b>	\$2,766,135.66
<b>COMPLETION DATE:</b>	January 4, 2016
<b>BUILDING SIZE:</b>	New Building – 21,000 sq. ft.
<b>ARCHITECT:</b>	Yeager Watson & Associates, Inc.
<b>CONTRACTOR:</b>	Lincoln Builders of Ruston, Inc.

### PROJECT INFORMATION

The Welding & Industrial Training Center is located at 236 Industrial Drive, Jonesboro, LA 71251. The facility includes academic classrooms, computer testing labs, flex labs, administrative offices, student commons, and an open shop area area containg welding traning equipment.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Breazeale, Sachse, & Wilson	\$ 4,302.70	Legal Fees
CSRS, Inc.	\$ 1,687.65	Reimbursables
Louisiana DELTA Community College	\$ 10,250.92	Reimbursement for FF&E and Misc. Expenses
Jones Walker	\$ 1,573.46	Legal Fees
KSA Alliance	\$ 9,000.00	Bridging Architect
Letterman's Blue Print & Supply	\$ 2,106.92	Signage
Lincoln Builders of Ruston, Inc.	\$ 2,454,380.79	Construction Contract
Louisiana Community & Technical College System	\$ 500.00	Reimbursement for Abstract Services
Louisiana School Equipment Company, LLC	\$ 33,429.70	Furniture, Fixtures, & Equipment
Meyer, Meyer, LaCroix & Hixson	\$ 4,900.00	Surveying Services
Yeager, Watson & Associates, Inc.	\$ 244,003.52	Design Fees





## NORTHWEST LOUISIANA TECHNICAL COLLEGE WORKFORCE DEVELOPMENT BUILDING PHASE II

<b>TOTAL PROJECT FUNDING:</b>	\$2,250,000
<b>EXPENDITURES AS OF 2016:</b>	\$1,915,970.30
<b>COMPLETION DATE:</b>	Septemeber 26, 2016
<b>BUILDING SIZE:</b>	New Building – 6,832 sq. ft.
<b>ARCHITECT:</b>	Vintage Design Group
<b>CONTRACTOR:</b>	Brown Builders, Inc.

### PROJECT INFORMATION

The Workforce Development Building Phase II is located at 105 Harvey’s Way, Minden, LA 71055. The project consist of an addition to the existing Workforce Development Building located on the Minden campus. The facility includes academic classrooms, faculty and staff offices, and simulator training labs for electrical and welding programs.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Atchley & Atchley, Inc.	\$ 1,750.00	Surveying Services
Brown Builders, Inc.	\$ 1,730,357.58	Construction Contract
CSRS, Inc.	\$ 2,000.00	Reimbursables
David Rambaran Geosciences, LLC	\$ 2,100.00	Geotechnical Services
Dell USA L.P.	\$ 34,024.61	Furnitures, Fixtures, & Equipment
Graybar	\$ 67,792.03	Lab Equipment and Training Simulator
HON Company	\$ 37,994.68	Furnitures, Fixtures, & Equipment
HP Public Sector	\$ 3,198.90	Furnitures, Fixtures, & Equipment
IWS Gas and Supply of Texas, LTD	\$ 4,676.46	Furnitures, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Legal Fees
Louisiana Community & Technical College System	\$ 4,500.00	Reimbursement for Environmental Services
Matheson Gas	\$ 24,505.00	Plasma Cutting Glass Equipment
ML Bath Company LTD., INC.	\$ 2,377.97	Furnitures, Fixtures, & Equipment
Mohr & Associates, Inc.	\$ 790.00	Survey Services
My Office Products	\$ 1,422.58	Furnitures, Fixtures, & Equipment
Northwest Louisiana Technical Community College	\$ 5,130.19	Reimbursement for FF&E and Misc. Expenses
Red Ball Oxygen	\$ 125,724.00	Welding Equipment
Vintage Design Group. LLC	\$ 152,989.11	Design Fee





## SOUTH CENTRAL LOUISIANA TECHNICAL COLLEGE MARINE OPERATION & INDUSTRIAL TRAINING CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$3,330,000
<b>EXPENDITURES AS OF 2016:</b>	\$2,779,951.05
<b>COMPLETION DATE:</b>	November 28, 2016
<b>BUILDING SIZE:</b>	New Building – 10,442 sq. ft.
<b>ARCHITECT:</b>	Weimer Gros Flores
<b>CONTRACTOR:</b>	B.E.T. Construction

### PROJECT INFORMATION

The Marine Operation & Industrial Training Center is located at 3225 Youngs Road, Morgan City, LA 70381. The facility includes academic classrooms, administrative offices, radar/ARPA lab, faculty offices, student break room and a bridge simulator lab. The bridge simulator lab furnished with Transas Americas, Inc. equipment provides various levels of training, operation, and troubleshooting.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Associated Office Systems	\$ 18,080.51	Furniture, Fixtures, & Equipment
B.E.T. Construction	\$ 2,835,262.97	Construction Contract
CDW Government	\$ 192.53	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 2,000.00	Reimbursables
Domain Architecture, APAC	\$ 11,000.00	Bridging Architect
HON Company	\$ 73,347.96	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Legal Fees
Letterman's Blue Print & Supply	\$ 3,191.87	Signage
Louisiana Community & Technical College System	\$ 5,236.00	Reimbursement for Legal Fees
RenderQuick	\$ 1,125.00	Signage
Talon Electric	\$ 600.00	Furniture, Fixtures, & Equipment
Transas Americas, Inc.	\$ 84,767.00	Relocation Services and Simulator Upgrade
Weimer Gros Flores	\$ 248,463.23	Design Fees
Weimer Gros Flores	\$ 7,500.00	Reimbursement for Surveying Services
Weimer Gros Flores	\$ 4,250.00	Reimbursement for Geotechnical Services



## SOUTH LOUISIANA COMMUNITY COLLEGE HEALTH & SCIENCES BUILDING

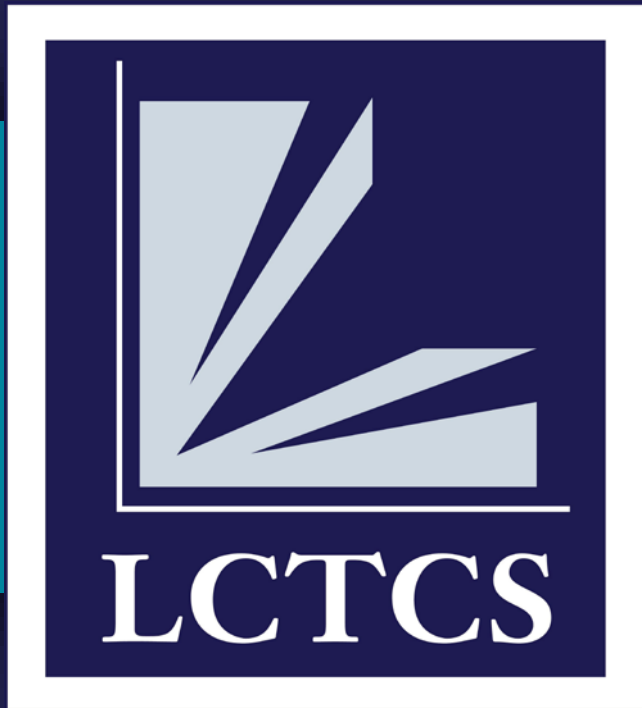
<b>TOTAL PROJECT FUNDING:</b>	\$17,045,454
<b>EXPENDITURES AS OF 2016:</b>	\$14,831,412.46
<b>COMPLETION DATE:</b>	December 8, 2016
<b>BUILDING SIZE:</b>	New Building – 61,524 sq. ft.
<b>ARCHITECT:</b>	Architects Southwest, APC
<b>CONTRACTOR:</b>	The Lemoine Company LLC

### PROJECT INFORMATION

The Health & Sciences Building is located at 1100 Bertrand Drive, Lafayette, LA 70310. The new facility provides South Louisiana Community College with an updated modern identity within the Lafayette Community. The building includes academic classrooms, auditorium, wet and dry laboratories, facility and administrative offices, nursing simulation labs.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Architects Southwest, APC	\$ 149,000.00	Bridging Architect
Breazeale, Sachse, & Wilson	\$ 6,971.00	Legal Fees
CSRS, Inc.	\$ 3,000.00	Reimbursables
Jones Walker	\$ 3,540.30	Legal Fees
Letterman's Blue Print & Supply	\$ 1,882.95	Signage
Ronkartz Oestriecher	\$ 8,500.00	Surveying Services
SITE Engineering, Inc.	\$ 6,400.00	Geotechnical Services
South Louisiana Community College	\$ 5,000.00	Reimbursement for FF&E and Misc. Expenses
The Lemoine Company LLC	\$ 16,462,533.15	Design Build Contract



LCTCS ACT 360  
CONSTRUCTION &  
DESIGN PROJECTS IN 2016

LCTCS FACILITIES CORPORATION



## RIVER PARISHES COMMUNITY COLLEGE TECHNICAL TRAINING CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$9,040,922
<b>EXPENDITURES AS OF 2016:</b>	\$5,969,127.52
<b>COMPLETION DATE:</b>	January 9, 2017
<b>BUILDING SIZE:</b>	New Building – 39,973 sq. ft.
<b>ARCHITECT:</b>	Jerry M. Campbell & Associates
<b>CONTRACTOR:</b>	Guy Hopkins Construction, Inc.

### PROJECT INFORMATION

The Technical Training Center is located at 925 West Edenborne Parkway, Gonzales, LA 70737. The center is located on the South side of the RPCC Main Campus that was funded and completed through ACT 391 funding. The facility includes academic classrooms, open shops areas (electrical, electronics instrumentation), welding, pipefitting, carpentry, offices, and student common areas.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Associated Office Systems	\$ 63,577.08	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 3,000.00	Reimbursables
Domain Architecture, APAC	\$ 86,000.00	Bridging Architect
Fairway Holdings Inc.	\$ 14,317.37	Furniture, Fixtures, & Equipment
Guy Hopkins Construction, Inc.	\$ 8,014,989.00	Design Build Contract
HON Company	\$ 66,310.54	Furniture, Fixtures, & Equipment
Jones Walker	\$ 3,540.30	Legal Fees
Letterman's Blue Print & Supply	\$ 2,224.04	Signage
Redfish Rendering	\$ 1,200.00	Signage
River Parishes Community College	\$ 5,861.00	Reimbursement for FF&E and Misc. Expenses
River Parishes Community College	\$ 30,157.87	Transformyx Reimbursement
S&S Mechanical Services	\$ 3,285.00	Relocation Services
The Quality Group	\$ 26,362.98	Relocation Services



## NORTHSHORE TECHNICAL COMMUNITY COLLEGE STEM BUILDING

<b>TOTAL PROJECT FUNDING:</b>	\$9,000,000
<b>EXPENDITURES AS OF 2016:</b>	\$6,271,668.04
<b>COMPLETION DATE:</b>	January 20, 2017
<b>BUILDING SIZE:</b>	New Building – 33,000 sq. ft.
<b>ARCHITECT:</b>	Chenevert Architects
<b>CONTRACTOR:</b>	Lincoln Builders of Baton Rouge, Inc.

### PROJECT INFORMATION

The STEM Building is located at 65556 Centerpoint Blvd, Lacombe, LA 70445. The facility is part of a new development in St. Tammany Parish and will feature a heavy focus on STEM (science, technology, engineering, and math) programs. The facility includes academic classrooms, faculty and staff offices, and an admissions office.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Advanced Abstracts LLC	\$ 1,295.00	Abstract Services
Appliance Distributors of Louisiana	\$ 748.00	Furniture, Fixtures, & Equipment
Associated Office Systems	\$ 55,127.35	Furniture, Fixtures, & Equipment
Breazeale, Sachse, & Wilson	\$ 9,389.20	Legal Fees
CSRS, Inc.	\$ 4,051.00	Reimbursables
Digital Press & Graphics	\$ 113.85	Printed Materials
Holly & Smith Architects, APAC	\$ 80,000.00	Bridging Architect
HON Company	\$ 117,103.22	Furniture, Fixtures, & Equipment
Interstate Electronic Systems	\$ 6,790.00	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.52	Legal Fees
Letterman's Blue Print & Supply	\$ 2,186.91	Signage
Lincoln Builders of Baton Rouge, Inc.	\$ 8,363,633.00	Design Build Contract
Northshore Technical College	\$ 168,272.13	Reimbursement for FF&E and Misc. Expenses
NOVA Solutions, Inc.	\$ 4,847.56	Furniture, Fixtures, & Equipment
VIRCO	\$ 22,906.78	Furniture, Fixtures, & Equipment





## SOUTH CENTRAL LOUISIANA TECHNICAL COLLEGE PTECH AND CATE RESERVE CAMPUS

<b>TOTAL PROJECT FUNDING:</b>	\$7,927,250
<b>EXPENDITURES AS OF 2016:</b>	\$5,775,191.08
<b>COMPLETION DATE:</b>	January 12, 2017
<b>BUILDING SIZE:</b>	New Building – 25,837 sq. ft.
<b>ARCHITECT:</b>	Duplantis Design Group
<b>CONTRACTOR:</b>	B.E.T. Construction

### PROJECT INFORMATION

The PTECH and CATE Reserve Campus is located at 125 Regala Park, Reserve, LA 70084. The facility includes academic classrooms, training laboratories, staff and faculty offices, administrative areas, and a Multipurpose Room that can be utilized to hold lectures, community outreach, conferences, and other activities that support the PTECH/CATE programs.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Appliance Distributors of Louisiana	\$ 2,728.00	Furniture, Fixtures, & Equipment
Associated Office Systems	\$ 49,362.20	Furniture, Fixtures, & Equipment
B.E.T. Construction	\$ 6,478,151.04	Construction Contract
Breazele, Sachse, & Wilson	\$ 6,237.40	Legal Fees
Contract Furniture Group	\$ 6,636.19	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 4,000.00	Reimbursables
Davis Drapery & Interiors, Inc.	\$ 4,587.32	Furniture, Fixtures, & Equipment
Domain Architecture, APAC	\$ 25,000.00	Bridging Architect
Duplantis Design Group	\$ 531,097.91	Design Fees
Duplantis Design Group	\$ 9,500.00	Reimbursement for Surveying Services
Holly & Smith Architects, APAC	\$ 1,170.00	Signage
HON Company	\$ 149,842.48	Furniture, Fixtures, & Equipment
Howard Technology Solutions	\$ 73,179.83	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,572.73	Legal Fees
Letterman's Blue Print & Supply	\$ 320.79	Signage
Louisiana Community & Technical College System	\$ 3,192.00	Reimbursement for Abstract Services



## LOUISIANA DELTA COMMUNITY COLLEGE WINNSBORO CAMPUS

<b>TOTAL PROJECT FUNDING:</b>	\$5,215,909
<b>EXPENDITURES AS OF 2016:</b>	\$2,840,627.59
<b>COMPLETION DATE:</b>	February 16, 2017
<b>BUILDING SIZE:</b>	New Building – 30,000 sq. ft.
<b>ARCHITECT:</b>	Domain Architecture, APAC
<b>CONTRACTOR:</b>	Womack & Sons Construction Group

### PROJECT INFORMATION

The Winnsboro Campus is located at 2889 LA Hwy, Winnsboro, LA 71295. The facility includes general science labs, allied health and nursing labs, flex labs, computer labs, open space carpentry and welding labs, administrative, offices, student commons and outfitted spaces for future phases of master plan.

\*The Contractor satisfactory completed the facility in accordance with the contract documents.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
AMICO	\$ 6,134.80	Furniture, Fixtures, & Equipment
Ardaman & Associates, Inc.	\$ 3,472.80	Environmental Services
Breazeale, Sachse, & Wilson	\$ 170.20	Legal Fees
CDW Government	\$ 12,474.64	Furniture, Fixtures, & Equipment
Computer Comforts, Inc.	\$ 8,190.35	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$ 5,000.00	Reimbursables
Dave Jackson Builders, LLC	\$ 97,800.00	Demolition Services
Dell USA L.P.	\$ 47,925.90	Furniture, Fixtures, & Equipment
DELTA Community College	\$ 30,000.00	Reimbursement for FF&E and Misc. Expenses
Design Plus, LLC	\$ 1,100.00	Surveying Services for Parking Lot
Domain Architecture, APAC	\$ 311,404.20	Design Fees
Domain Architecture, APAC	\$ 7,850.00	Reimbursement for Surveying Services
HON Company	\$ 81,184.23	Furniture, Fixtures, & Equipment
IRBY Electric	\$ 872.34	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Legal Fees
KSA Alliance	\$ 15,000.00	Bridging Architect
Letterman's Blue Print & Supply	\$ 2,106.92	Signage
My Environmental Consulting, LLC	\$ 5,360.00	Environmental Services
NexAir	\$ 7,447.10	Furniture, Fixtures, & Equipment
NOVA Solutions, Inc.	\$ 35,304.04	Furniture, Fixtures, & Equipment



VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Louisiana School Equipment Company, LLC	\$ 33,425.00	Furniture, Fixtures, & Equipment
NOVA Solutions, Inc.	\$ 24,609.00	Furniture, Fixtures, & Equipment
Omnimed Inc.	\$ 598.85	Furniture, Fixtures, & Equipment
PSI	\$ 9,440.00	Geotechnical Services
Rescue Simulation Products	\$ 39,939.00	Furniture, Fixtures, & Equipment
The Quality Group	\$ 23,209.70	Relocation Services
VIRCO	\$ 172,547.04	Furniture, Fixtures, & Equipment



## BOSSIER PARISH COMMUNITY COLLEGE STEM BUILDING

<b>TOTAL PROJECT FUNDING:</b>	\$18,646,905
<b>EXPENDITURES AS OF 2016:</b>	\$9,519,593.81
<b>COMPLETION DATE:</b>	Spring 2017
<b>BUILDING SIZE:</b>	New Building – 80,000 sq. ft.
<b>ARCHITECT:</b>	Leblanc & Young Architects
<b>CONTRACTOR:</b>	Brown Builders, Inc.

### PROJECT INFORMATION

The STEM Center is located at 6220 East Texas, Bossier City, LA 71111. The facility includes state of the art classrooms, medical labs, simulated technologies, ambulance simulator with paramedic equipment, multiple medical exam rooms, and a fully stocked pharmacy training lab to prepare students for clinical environments.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Advanced Abstracts LLC	\$ 1,458.00	Abstract Services
Akron Resources, Inc.	\$ 216.50	Furniture, Fixtures, & Equipment
AMICO	\$ 52,053.00	Furniture, Fixtures, & Equipment
Barret Appliance and Home	\$ 5,377.00	Furniture, Fixtures, & Equipment
Bossier Parish Community College	\$ 8,147.00	Reimbursement for FF&E and Misc. Expenses
Breazeale, Sachse, & Wilson	\$ 6,912.00	Legal Fees
Brown Builders	\$ 15,692,313.86	Design Build Contract
CAE Healthcare	\$ 195,321.70	Replay System
Coyle Engineering	\$ 9,600.00	Surveying Services
CSRS, Inc.	\$ 3,000.00	Reimbursables
Germfree Laboratories, Inc.	\$ 44,023.89	Furniture, Fixtures, & Equipment
HILL-ROM Company Inc	\$ 9,654.98	Furniture, Fixtures, & Equipment
Holly & Smith Architects, APAC	\$ 5,150.00	Signage
HON Company	\$ 100,507.89	Furniture, Fixtures, & Equipment
Irwing Seating Company	\$ 29,943.32	Furniture, Fixtures, & Equipment
Jones Walker	\$ 1,573.46	Legal Fees
KSA Alliance	\$ 166,000.00	Bridging Architect
Letterman's Blue Print & Supply	\$ 2,106.92	Signage
Louisiana School Equipment Company, LLC	\$ 33,425.00	Furniture, Fixtures, & Equipment
NOVA Solutions, Inc.	\$ 24,609.00	Furniture, Fixtures, & Equipment
Omnimed Inc.	\$ 598.85	Furniture, Fixtures, & Equipment

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
PSI	\$ 9,440.00	Geotechnical Services
Rescue Simulation Products	\$ 39,939.00	Furniture, Fixtures, & Equipment
The Quality Group	\$ 23,209.70	Relocation Services
VIRCO	\$ 172,547.04	Furniture, Fixtures, & Equipment



## SOWELA TECHNICAL COMMUNITY COLLEGE STUDENT SERVICES BUILDING

<b>TOTAL PROJECT FUNDING:</b>	\$8,181,818
<b>EXPENDITURES AS OF 2016:</b>	\$3,685,435.39
<b>COMPLETION DATE:</b>	Spring 2017
<b>BUILDING SIZE:</b>	New Building – 40,000 sq. ft.
<b>ARCHITECT:</b>	Champeaux Evans Hotard APAC
<b>CONTRACTOR:</b>	Trahan Construction, LLC

### PROJECT INFORMATION

The SOWELA Student Services Building is located at 3820 Sen. J. Bennett Johnston Ave., Lake Charles, LA 70615. The facility includes enrollment services, financial aid services, SGA services, testing center, counseling services, veterans center, bookstore, food service areas, student lounge area, multi-purpose room/auditorium, and a donor sidewalk.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Architects Southwest, APC	\$ 25,000.00	Bridging Architect
Associated Office Systems	\$ 13,593.80	Furniture, Fixtures, and Equipment
Booth Environmental Services, LLC	\$ 1,425.00	Environmental Services
Champeaux Evans Hotard APAC	\$ 503,229.00	Design Fees
CSRS, Inc.	\$ 3,000.00	Reimbursables
Daniel J. Holder, P.E., Inc.	\$ 5,450.00	Geotechnical Services
Jones Walker	\$ 1,573.46	Legal Fees
Lake Charles Office Supply	\$ 38,010.00	Furniture, Fixtures, and Equipment
McManus Ice & Restaurant	\$ 28,800.00	Furniture, Fixtures, and Equipment
Pelican Land Surveying	\$ 5,460.00	Surveying Services
SOWELA Technical Community College	\$ 296,471.43	Reimbursement for FF&E and Misc. Expenses
Trahan Construction, LLC	\$ 6,437,844.00	Construction Contract



RENDERING PROVIDED BY BCB ARCHITECTS, LLC

## BATON ROUGE COMMUNITY COLLEGE AUTOMOTIVE COLLISION CENTER

<b>TOTAL PROJECT FUNDING:</b>	\$10,200,000
<b>EXPENDITURES AS OF 2016:</b>	\$372,529.01
<b>COMPLETION DATE:</b>	Spring 2018
<b>BUILDING SIZE:</b>	New Building – 25,000 sq. ft.
<b>ARCHITECT:</b>	BCB Architects, LLC
<b>CONTRACTOR:</b>	Ratcliff Construction Company, LLC

### PROJECT INFORMATION

The Automotive Collision Center is located 2115 N. Lobdell Dr., Baton Rouge, LA 70806. The new facility will be a part of a forthcoming mixed-use development, which also includes a residential neighborhood, retail establishments and a high school career academy. The building will include academic classrooms, faculty and administrative offices, training labs, and automotive shops.

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Bani, Carville & Brown, Inc.	\$ 509,632.80	Design Fees
Breazeale, Sachse, & Wilson	\$ 6,587.50	Legal Fees
CSRS, Inc.	\$ 4,500.00	Reimbursables
Domain Architecture, APAC	\$ 23,940.00	Bridging Architect
Fenstermaker	\$ 4,000.00	Geotechnical Services
Jones Walker	\$ 3,540.30	Legal Fees
LandSource, Inc.	\$ 6,990.00	Surveying Services
Louisiana Community & Technical College System	\$ 6,710.20	Reimbursable for Legal Fees
Ratcliff Construction Co., LLC	\$ 6,503,000.00	Construction Contract



RENDERING PROVIDED BY HOLLY & SMITH ARCHITECTS

## DELGADO COMMUNITY COLLEGE RIVER CITY CAMPUS

<b>TOTAL PROJECT FUNDING:</b>	\$24,000,000
<b>EXPENDITURES AS OF 2016:</b>	\$340,613.65
<b>COMPLETION DATE:</b>	Spring 2018
<b>BUILDING SIZE:</b>	New Building – 65,000 sq. ft.
<b>ARCHITECT:</b>	Woodward Design + Build
<b>CONTRACTOR:</b>	Woodward Design + Build

### PROJECT INFORMATION

The River City Campus is located at 700 Churchill Pkwy, Avondale, LA 70094. The facility will include academic classrooms, computer labs, media center, testing center, multi-purpose rooms, student lounge, shop spaces, faculty and administrative offices, conference rooms, administrative and student services spaces, and general use areas.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
CSRS, Inc.	\$ 10,000.00	Reimbursables
Delgado Community College	\$ 3,525.73	Reimbursement for FF&E and Misc. Expenses
Eustis Engineering Services	\$ 900.00	Geotechnical Services
Holly & Smith Architects, APAC	\$ 290,663.75	Bridging Architect
Holly & Smith Architects, APAC	\$ 12,512.50	Reimbursable for Geotechnical Services
JEDCO	\$ 24,995.24	Traffic Analysis Study
Jones Walker	\$ 7,080.60	Legal Fees
Letterman's Blue Print & Supply	\$ 1,732.95	Signage
Louisiana Community & Technical College System	\$ 510,714.00	Escrow for JEDCO Land
PSI	\$ 3,300.00	Environmental Services
R.W. Krebs, LLC	\$ 4,800.00	Surveying Services
Southern Abstracts, Inc	\$ 883.00	Abstract Services
Woodward Design Build	\$ 19,625,000.00	Design Build Contract





## CENTRAL LOUISIANA TECHNICAL CC ALEXANDRIA CAMPUS

<b>TOTAL PROJECT FUNDING:</b>	\$21,590,909
<b>EXPENDITURES AS OF 2016:</b>	\$176,713.29
<b>COMPLETION DATE:</b>	TBD
<b>BUILDING SIZE:</b>	New Building – 50,000 sq ft.
<b>ARCHITECT:</b>	TBD
<b>CONTACTOR:</b>	TBD

### PROJECT INFORMATION

The Alexandria Campus will consist of the renovation and additions to the McCormick Building and the development of two city blocks within Downtown Alexandria. The new development will support general education, student services, administrative departments, drafting, welding, automotive, and manufacturing departments.

### VENDORS AND CONSULTANTS

### CONTRACT AMOUNTS

### DESCRIPTION

VENDORS AND CONSULTANTS	CONTRACT AMOUNTS	DESCRIPTION
Arc Abatement LTD	\$ 115,168.00	Demolition Services
Breazeale, Sachse, & Wilson	\$ 10,679.20	Legal Fees
Breazeale, Sachse, & Wilson	\$ 1,441,348.72	Land Purchase
Central Louisiana Technical Community College	\$ 3,496.27	Reimbursement for FF&E and Misc. Expenses
Certified Realty Valuations, LLC	\$ 2,550.00	Appraisal Services
CSRS, Inc.	\$ 2,000.00	Reimbursables
Fine Print	\$ 167.82	Printed Materials
Highway Materials & Signs, Inc.	\$ 260.00	Printed Materials
Holly & Smith Architects, APAC	\$ 168,525.00	Bridging Architect
Jones Walker	\$ 3,540.30	Legal Fees
Letterman's Blue Print & Supply	\$ 3,515.90	Signage
My Environmental Consulting, LLC	\$ 3,980.00	Environmental Services
My Environmental Consulting, LLC	\$ 16,210.00	Demolition Consulting Services
Platinum Production	\$ 400.00	AV Equipment Rental
St. Francis Xavier Church	\$ 100.00	Meeting Hall
Visual Concepts Design	\$ 49.00	Printed Materials